



**NOTICE OF REGULAR MEETING AND AGENDA
OF THE MIAMI SPECIAL UTILITY AUTHORITY (MSUA)
TUESDAY, JUNE 2, 2026
5:30 PM
Miami Civic Center
129 5th Avenue Northwest, Miami, Oklahoma 74354**

Filed in the Office of the City Clerk and displayed in the main lobby of the Miami Civic Center and by posting on www.miamiokla.net starting at 3:30 AM/PM on June 01, 2026, pursuant to 25 O.S. § 311(9) (a) and (b).

Melissa Moore, City Clerk

THE TRUST MAY TAKE ANY OF THE FOLLOWING ACTIONS: DISCUSS, CONSIDER AND VOTE FOR APPROVAL, ACCEPTANCE, REJECTION, AMENDMENT AND/OR POSTPONEMENT OF ANY ITEM LISTED IN THIS AGENDA:

- | | |
|--|-------------------------|
| 1. Call to Order | Chairman Parker |
| 2. Invocation by the Pastor of First Christian Church | Brandon Fletcher |
| 3. Pledge of Allegiance | Chairman Parker |
| 4. Public Input and Unscheduled Personal Appearances | Chairman Parker |
| <p>Each person will be limited to three minutes. The purpose of this agenda item is to provide an opportunity for citizens' comments and public announcements. In keeping with the principles of the Oklahoma Open Meeting Act, Authority Trustees and city staff will not engage in discussion or take any action under this agenda item. If you seek discussion or further inquiry, please contact your Trustee, the Chairman or the office of the city manager. Responses to citizen comments, if any, will occur under an applicable Agenda item at this or a future public meeting, or a response may be given by a phone call, personal meeting or a posting on the city website: www.miamiokla.net.</p> | |
| 5. Discussion and Possible Action Items | |
| A. Discussion and Possible Action on the Claims List | Trustees |
| B. Discussion and Possible Action on the Minutes: May 19, 2026 (Regular Meeting) | Trustees |
| C. Discussion and Possible Action on Budget Amendment: #26-11 Moving Funds to #515 Utility Improvement Fund to Cover April - June Loan Payments and Moving Budgeted Oklahoma Water Resources Board Grant Expenditures for Automated Metering Infrastructure and Water Treatment to #515 Utility Improvement Fund | Crystal Wyrick |
| D. Discussion and Possible Action on the Fiscal Year 2026-2027 Budget | Crystal Wyrick |

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| E. | Discussion and Possible Action on Work Order No. 19/25-04 Amendment No. 2 With Olsson Engineering for State Highway 69A for Design and Easement Acquisition From BSNF Railroad to Buffalo Run Boulevard for Water Line, Sewer Line, and Electric Relocation, Not To Exceed \$195,300.00 | Derric Lollar |
| F. | Discussion and Possible Action on a Perpetual Utility Easement Agreement With the Housing Authority of the Peoria Tribe of Indians of Oklahoma for the Installation and Maintenance of a Water Line Located Near the new 69A Water Tower, Including Authorization of a One-Time Payment in the Amount of \$1.00, and Authorize the Trust Manager to Execute all Necessary Documents | Derric Lollar |
| G. | Discussion and Possible Action on Change Order #1 With Maguire Iron, Inc. for Well 7 Tower Project, Allowing for a 45-day Time Extension and Paint Change to Add Logo, Not to Exceed \$50,000.00 | Derric Lollar |
| H. | Discussion and Possible Action on the Proposal for Consulting Services With Uptown Services for Fiber to the Premises (FTTP) Implementation Support Tasks, Including Construction Management, and Network System Integration, Authorize the Trust Manager to Negotiate and Sign the Contract Contingent Upon Legal Review Not to Exceed \$487,000.00 | Derric Lollar |
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| 6. | Discussion Items | |
| A. | Discussion on Fiber Materials Related to Contract C25-85 With Border States | Derric Lollar |
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| 7. | Other New Business, if any, Which has Arisen Since the Posting of the Agenda and Could not Have Been Anticipated Prior to the Time of Posting (25 O.S. § 311(9)). This Agenda Item Could Include Possible Action Items | Trustees/Tyler Cline |
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| 8. | Trustee Community Announcements | Trustees |
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| 9. | Trust Manager's Communications | Tyler Cline |
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| 10. | Adjournment | Trustees |

The MSUA Board of Trustees for the City of Miami is committed to making this meeting accessible to all citizens. If special assistance or accommodations are required, please submit your request to the City Manager's office. We also ask that those in attendance place all electronic devices on silent. Thank you.

Miami Special Utility Authority (MSUA) Regular Meeting

MEETING DATE: June 2, 2026

AGENDA TITLE: Discussion and Possible Action on the Claims List

PRESENTER: Trustees

BACKGROUND:

STAFFS RECOMMENDATION:

ATTACHMENT(S):

[MSUA 6.2.26.pdf](#)

[CC MSUA 3.16 - 4.1.pdf](#)

[CC MSUA 4.2 - 4.15.pdf](#)

MSUA - PURCHASE ORDERS PRESENTED

DATE 6.2.26

VENDOR	DESCRIPTION		
INVENTORY			
ARKANSA ELEC COOP	FLAT WASHERS & INS SPOOL	\$	175.36
ARKANSA ELEC COOP	VINYL ELECTRIC TAPE	\$	217.50
HUGO'S INDUSTRIAL SUPPLY	TRASH BAGS & TOWELS	\$	242.74
UTILITY SUPPLY	ANCHORS - PO #26-01085	\$	610.00
UTILITY SUPPLY	FIRE HYDRANTS, ANCORS & VALVES - PO #26-01085	\$	35,908.60
UTILITY SUPPLY	SETTERS & GASKETS - PO #26-00681	\$	6,435.50
ARKANSA ELEC COOP	POLES - PO #26-01073	\$	16,884.00
CORE & MAIN	CLAMPS & PIPES - PO #26-00750	\$	3,420.75
TECHLINE	UTILITY POLES - PO #26-01072	\$	17,430.44
HUGO'S INDUSTRIAL SUPPLY	AEROKROIL - PO #26-01269	\$	558.00
STUART IRBY	POLE WRAP - PO #26-00748	\$	5,239.00
STUART IRBY	CLAMPS, SPOOL & OVAL EYE BOLTS - PO #25-02810	\$	1,179.25
STUART IRBY	CLAMPS - PO #26-00321	\$	422.50
STUART IRBY	POLY RISER WIRE - PO #26-00504	\$	325.00
STUART IRBY	SOFT COOPER SPOOLS - PO #26-00504	\$	1,305.50
STUART IRBY	BLACK TAPE - PO #26-00504	\$	660.00
STUART IRBY	BLACK TAPE - PO #25-02629	\$	662.00
STUART IRBY	POLY RISER WIRE - PO #25-02629	\$	616.50
TOTAL		\$	92,292.64
CUSTOMER SERVICE			
TPSI	POSTAGE & PRINTING - PO #26-01208	\$	1,272.19
TPSI	POSTAGE & PRINTING - PO #26-01273	\$	1,411.30
TOTAL		\$	2,683.49
ADMINISTRATIVE SERVICES			
QUADIENT FINANCE	POSTAGE - PO #25-02763	\$	1,000.00
TOTAL		\$	1,000.00
METERING			
FUELMAN	FUEL USAGE - 5.4.26 - 5.10.26	\$	107.49
FUELMAN	FUEL USAGE - 5.11.26 - 5.17.26	\$	107.55
ITRON	HARDWARE MAINTENANCE - PO #26-01220	\$	591.48
TOTAL		\$	806.52
IT			
LAKELAND OFFICE	CONTRACT LEASE - APRIL - PO #26-00805	\$	4,191.00
TOTAL		\$	4,191.00
ELECTRIC			
FUELMAN	FUEL USAGE - 5.4.26 - 5.10.26	\$	535.93
FUELMAN	FUEL USAGE - 5.11.26 - 5.17.26	\$	725.17
LOCKE SUPPLY	CONDUITS, SHALLOW COVERS & CLAMPS	\$	346.98
LOCKE SUPPLY	SHALLOW COVERS, CONDUITS & CLAMPS	\$	148.64
LOCKE SUPPLY	SCREW COUPLINGS	\$	3.00
ACE HARDWARE	DRILL BITS & FASTENERS	\$	61.68
ACE HARDWARE	RINGS	\$	5.77
KATNER MILLS	SWITCHES	\$	69.00

KATNER MILLS	SWITCH & RING	\$	29.99
KATNER MILLS	SUPPORT	\$	69.98
OMUSA	JT&S QUARTERLY DUES - PO #25-02547	\$	1,251.75
NW TRANSFORMERS	POLEMOUNT REPAIRS - PO #26-01276	\$	4,365.00
BLACKROCK AUTOMATION	TROUBLESHOOTING - PO #26-01246	\$	1,320.00
KEMP STONE	BASE ROCK - PO #25-02548	\$	886.56
TOTAL		\$	9,819.45

ROW

FUELMAN	FUEL USAGE - 5.4.26 - 5.10.26	\$	201.03
FUELMAN	FUEL USAGE - 5.11.26 - 5.17.26	\$	109.79
ACE HARDWARE	SAW & HIGHLIGHTERS	\$	28.58
PRO TREE	TREE TRIMMING - 5.10.26 - 5.16.26 - PO #25-02546	\$	3,819.60
PRO TREE	TREE TRIMMING - 5.3.26 - 5.9.26 - PO #25-02546	\$	3,819.60
PRO TREE	HERBICIDE SERVICE - PO #26-01201	\$	17,000.00
FABICK CAT	CATERPILLARS - PO #26-00606	\$	7,633.30
TOTAL		\$	32,611.90

WATER PRODUCTION

SOONER PRINTING	POSTAGE	\$	50.30
BUMPER TO BUMPER	SHOP TOWELS	\$	36.32
ACCURATE ENVIRONMENTAL	TOTAL COLIFORM	\$	140.00
ACCURATE ENVIRONMENTAL	TOTAL COLIFORM	\$	105.00
ACCURATE ENVIRONMENTAL	TOTAL COLIFORM	\$	335.00
ACE HARDWARE	FASTENERS	\$	6.70
ACE HARDWARE	CONCRETE MIX	\$	23.96
ACE HARDWARE	SPRAY PAINT	\$	17.97
LAMBERT TRACTOR	TIRE & SWITCH	\$	234.88
LAMBERT TRACTOR	BRAKE CABLES	\$	120.94
LAMBERT TRACTOR	CREDIT	\$	(1.36)
PUMPBIZ	EZ BST - PO #26-01226	\$	2,022.75
TOTAL		\$	3,092.46

WATER DISTRIBUTION

FUELMAN	FUEL USAGE - 5.4.26 - 5.10.26	\$	295.20
FUELMAN	FUEL USAGE - 5.11.26 - 5.17.26	\$	760.76
B & L WATERWORKS	METER BOXES	\$	416.92
O'REILLY AUTO PARTS	FILTERS, COOLANT & HOSES	\$	386.75
KATNER MILLS	CRANKCASE FILTER	\$	173.48
KATNER MILLS	PUMP FUEL	\$	65.99
UTILITY SUPPLY	ANCHORS & MJ PLUS	\$	2,027.00
ARVEST EQUIPMENT FINANCE	2022 JOHN DEERE 310SL	\$	2,381.06
CORE & MAIN	FOSTER ADAPTERS - PO #26-01019	\$	3,223.68
CORE & MAIN	MJ TEES - PO #26-01019	\$	1,043.35
UTILITY SUPPLY	PORTAPUMP - PO #26-01016	\$	1,882.00
UTILITY SUPPLY	PORTAPUMP - PO #26-01016	\$	1,882.00
UTILITY SUPPLY	MJ TEES - PO #26-01249	\$	985.00
UTILITY SUPPLY	WATER PIPE CASING - PO #26-01169	\$	19,425.00
UTILITY SUPPLY	SLEEVE & PLUG - PO #26-01224	\$	996.00
NEO CONCRETE	CONCRETE - PO #26-00435	\$	2,610.00
KEMP STONE	TON - PO #25-02548	\$	2,151.44
KEMP STONE	BASE - PO #25-02548	\$	538.82

KEMP STONE	BASE - PO #25-02548	\$	594.08
KEMP STONE	BASE - PO #25-02548	\$	269.41
KEMP STONE	BASE - PO #25-02548	\$	1,302.24
TOTAL		\$	43,410.18

POLLUTION CONTROL

FUELMAN	FUEL USAGE - 5.4.26 - 5.10.26	\$	130.37
FUELMAN	FUEL USAGE - 5.11.26 - 5.17.26	\$	341.46
KATNER MILLS	SWITCH	\$	9.49
HAYNES	EIM ACTUATOR - PO #26-	\$	5,735.19
HAYNES	METER CALLIBRATION - PO #26-01076	\$	1,112.00
TOTAL		\$	7,328.51

WASTEWATER COLLECTION

B & L WATERWORKS	SANITARY TEE & COUPLINGS	\$	175.25
UTILITY SUPPLY	8" SDR'S	\$	448.00
APEX PLUMBING	NEW SEWER	\$	400.00
B & L WATERWORKS	TEES, ADAPTERS & PLUGS - PO #26-01274	\$	605.54
J&R EQUIPMENT	REBUILD FRONT RODDER - PO #26-01161	\$	5,500.00
J&R EQUIPMENT	RODDER PUMP REBUILD - PO #26-00868	\$	19,737.02
SCOTT CONSTRUCTION	SEWER MAIN REPAIR - PO #26-00963	\$	18,830.00
TOTAL		\$	45,695.81

SOLID WASTE

FUELMAN	FUEL USAGE - 5.4.26 - 5.10.26	\$	1,545.52
FUELMAN	FUEL USAGE - 5.11.26 - 5.17.26	\$	2,296.16
MIDWEST WHEEL	BUSHINGS, PINS & SIDE BAR	\$	325.34
HUGO'S INDUSTRIAL SUPPLY	SOAP	\$	105.00
HUGO'S INDUSTRIAL SUPPLY	TOWELS, TISSUE & SOAP	\$	296.54
SOUTHERN TIRE MART	TIRES	\$	404.00
WEST PEST	PEST CONTROL - MONTHLY	\$	67.00
ARVEST EQUIPMENT FINANCE	2022 CATEPILLAR 938M	\$	4,303.23
SOUTHERN TIRE MART	TIRES - PO #26-01251	\$	4,745.00
REPUBLIC SERVICES	TIPPING FEES - PO #26-01255	\$	19,630.49
PRECISION CARPENTRY	REPAIR OF CARPORT - PO #26-01225	\$	1,000.00
EUBANKS EQUIPMENT	MOWER - PO #26-01159	\$	9,792.00
TORRES CONCRETE	CONCRETE REPAIR - PO #26-01217	\$	1,800.00
TOTAL		\$	46,310.28

COMMUNITY DEVELOPMENT

SOONER PRINTING	WINDOW ENVELOPES	\$	90.00
ACE HARDWARE	KEYS & KEYRING	\$	11.57
ACE HARDWARE	CREDIT	\$	(7.98)
OTA PIKE PASS	TOLL CHARGES - APRIL	\$	25.92
TOTAL		\$	119.51

FIBER

NEUCOMM SOLUTIONS	MATERIAL & LABOR - PO #26-01060	\$	33,090.02
TOTAL		\$	33,090.02

OFF CYCLE / DRAFTS

SHERRILL JOHNSTON	DEPOSIT REFUND	\$	100.00
FIRST NATIONAL BANK	MONTHLY SERVICE - FEB	\$	29.95
FIRST NATIONAL BANK	DEBIT / FEES	\$	6.29
FIRST NATIONAL BANK	MONTHLY SERVICE - MARCH	\$	29.95
FIRST NATIONAL BANK	DEBIT / FEES	\$	2.88
FIRST NATIONAL BANK	MONTHLY SERVICE - APRIL	\$	29.95
FIRST NATIONAL BANK	DEBIT / FEES	\$	10.10
TOTAL		\$	209.12

CITY OF MIAMI	SALARIES & BENEFITS - 5.14.26	\$	165,668.52
BANK OF AMERICA	CREDIT CARD CHARGES - 3.16.26 - 4.1.26	\$	13,864.49
BANK OF AMERICA	CREDIT CARD CHARGES - 4.2.26 - 4.15.26	\$	12,417.32
	TOTAL MSUA CLAIMS	\$	514,611.22

MSUA CREDIT CARDS
MARCH 16TH, 2026 - APRIL 1ST, 2026

CUSTOMER SERVICE

AMAZON - THERMAL TAPE	\$39.18	
WAL-MART - MOUSE FOR CAMS	\$24.88	
FIRSTNET - 1.26.26 - 2.25.26 MONTHLY SERVICE	\$47.40	
TOTAL		\$111.46

ADMIN SERVICES

AMAZON-POSTAGE MACHINE TAPE	\$13.34	
AMAZON-DESK SPEAKERS	\$115.80	
FIRSTNET - 1.26.26 - 2.25.26 MONTHLY SERVICE	\$142.20	
TOTAL		\$271.34

METERING

LOCKE SUPPLY - PUMP STICK & BATT	\$382.06	
ACE 25' WATER HOSE SERVICE TRUCK	\$32.99	
FIRSTNET - 1.26.26 - 2.25.26 MONTHLY SERVICE	\$40.54	
FIRSTNET - 1.26.26 - 2.25.26 MONTHLY SERVICE	\$52.45	
FIRSTNET - 1.26.26 - 2.25.26 MONTHLY SERVICE	\$128.48	
TOTAL		\$636.52

INFORMATION TECHNOLOGY

FIRSTNET - 1.26.26 - 2.25.26 MONTHLY SERVICE	\$99.85	
FIRSTNET - 1.26.26 - 2.25.26 MONTHLY SERVICE	\$406.62	
FIRSTNET - 1.26.26 - 2.25.26 MONTHLY SERVICE	\$40.54	
NETWORKSOLUTIONS - DOMAIN	\$143.97	
TOTAL		\$690.98

ELECTRIC

WAL-MART- BINDER, BRITA FILTER & BLINDS	\$84.72	
FARWEST - LINEMAN TOOLS	\$471.00	
WALMART - FLEX FUNNELS & BRITA FILTER	\$75.29	
FARWEST - THOROGOOD MENS AMERICAN HERIT.	\$288.47	
TYNDALE ENTERPRISES - FR SHIRTS	\$1,100.00	
FIRSTNET - 1.26.26 - 2.25.26 MONTHLY SERVICE	\$223.28	
OMUSA - D. LOLLAR SPRING MESO CONF.	\$330.00	
OMUSA-MESO SPRING CONFERENCE	\$560.00	
TOTAL		\$3,132.76

RIGHT OF WAY

S & H FARM SUPPLY - OIL FILTER, SPARK PLUGS &	\$178.81
M & K OUTDOOR PRODUCTS - OIL FILTER, SPARK I	\$185.68
SPINNERS TIRE - TIRES FOR UNIT 117	\$710.00
TRACTOR SUPPLY - 2 IN HITCH MOUNT	\$129.99
TRACTOR SUPPLY - HITCH WITH 2 IN BALL	\$179.99
TRACTOR SUPPLY - CLEVIS SLIP HOOKS W/ LATCH	\$71.98
AMAZON - COPPER SULFATE	\$1,670.00
TYNDALE ENTERPRISES - FR SHIRTS	\$683.95

MSUA CREDIT CARDS
MARCH 16TH, 2026 - APRIL 1ST, 2026

FIRSTNET - 1.26.26 - 2.25.26 MONTHLY SERVICE	\$128.48	
TOTAL		\$3,938.88

WATER PRODUCTION

WAL-MART - SWIFFER PADS FOR OPC	\$39.76	
TRACTOR SUPPLY - GATES	\$319.98	
AUTOMATIONDIRECT.COM - CONTACTOR	\$146.00	
GRAINGER - SOLENOID VALVE	\$252.39	
FIRSTNET - 1.26.26 - 2.25.26 MONTHLY SERVICE	\$47.40	
ONG - MONTHLY SERVICE 2.19.26 - 3.19.26	\$44.88	
TOTAL		\$850.41

WATER DISTRIBUTION

TRACTOR SUPPLY - LINK PIN AND LYNCH PIN	\$8.38	
TRACTOR SUPPLY - GRASS SEED	\$139.98	
TRACTOR SUPPLY - RYE GRASS AND KY MIX	\$139.98	
FIRSTNET - 1.26.26 - 2.25.26 MONTHLY SERVICE	\$47.40	
FIRSTNET - 1.26.26 - 2.25.26 MONTHLY SERVICE	\$169.02	
OK DEQ - WHITE TEMP LICENSE	\$124.00	
OK DEQ - WATER CLASS APPLICATION - MCPHETR	\$62.00	
OK.GOV - CC FEE FOR TEMP LICENSE (WHITE)	\$4.84	
OK.GOV - CC FEE FOR OK DEQ	\$3.44	
OK DEQ - WASTEWATER APPLICATION MCPHETR II	\$62.00	
OK.GOV - CC FEE FOR OK DEPT OF ENVIRON.	\$3.44	
OK.GOV - CC FEE FOR OK DEPT OF ENV. GRAYSOI	\$3.44	
OK.GOV - CC FEE FOR OK DEPT OF ENV. - ROBINS	\$3.44	
OK.GOV - CC FEE FOR OK DEPT OF ENV. - GRAYSC	\$3.44	
OK DEQ - WATER CLASS GRAYSON	\$62.00	
OK DEQ- WASTEWATER GRAYSON	\$62.00	
OK DEQ - WATER CLASS - ROBINSON	\$62.00	
OK.GOV - CC FEE FOR OK DEPT OF ENV. - ROBINS	\$3.44	
OK.GOV - CC FEE FOR OK DEPT OF ENVIRONMENT	\$3.44	
OK DEQ - WASTEWATER - ROBINSON	\$62.00	
OK.GOV - CC FEE FOR OK DEPT OF ENVIRONMENT	\$3.44	
OK DEQ - WATER CLASS	\$62.00	
OK DEQ - WASTEWATER - LANGLEY	\$62.00	
OK DEQ - PERRY WATER CLASS	\$62.00	
OK.GOV - CC FEE FOR OK DEPT OF ENVIRONMENT	\$3.44	
OK DEQ - PERRY WASTEWATER CLASS	\$62.00	
OK.GOV - CC FEE FOR OK DEPT OF ENVIRONMENT	\$3.44	
EVENTLEAF - OK EXCAVATION SAFETY EXPO	\$530.00	
TOTAL		\$1,818.00

POLLUTION CONTROL

ACE - FASTENERS	\$13.27	
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MSUA CREDIT CARDS
MARCH 16TH, 2026 - APRIL 1ST, 2026

ACE HDWE - FASTENERS	\$3.04	
ACE HDWE - FASTENERS	\$13.11	
WALMART - JUICE, TEA, MEAT TRAY, & CAKE	\$127.46	
USABB - COLIBLUE BROTH	\$405.01	
USABB - LATEX GLOVES	\$444.61	
ONG - MONTHLY SERVICE 2.19.26 - 3.19.26	\$29.38	
FIRSTNET - 1.26.26 - 2.25.26 MONTHLY SERVICE	\$47.40	
OMNI - WATER CLASS	\$491.62	
TOTAL	\$1,574.90	\$1,574.90
 SOLID WASTE		
AMAZON - CALCULATOR & WHITE OUT	\$51.37	
HARBOR FREIGHT - SUPPLIES	\$131.86	
RIVER CITY HYDRAULICS - PARTS	\$96.71	
BO'S TIRE SHOP LLC - TIRE REPAIR	\$25.00	
FIRSTNET - 1.26.26 - 2.25.26 MONTHLY SERVICE	\$87.94	
TOTAL	\$392.88	\$392.88
 COMMUNITY DEVELOPMENT		
FIRSTNET - 1.26.26 - 2.25.26 MONTHLY SERVICE	\$135.34	
J.D.YOUNG CO-INK ORDER	\$218.03	
TOTAL	\$353.37	\$353.37
 STORM WATER		
FIRSTNET - 1.26.26 - 2.25.26 MONTHLY SERVICE	\$92.99	
TOTAL	\$92.99	\$92.99
 TOTAL MSUA FUNDS		 \$ 13,864.49

MSUA CREDIT CARDS
APRIL 2, 2026 - APRIL 15, 2026

WHSE

LINCOLN MART FOOD - SNACKS	\$18.46	
TOTAL		\$18.46

CUSTOMER SERVICE

AMAZON - TAPE, PENS, PPR CLIPS & HND SAN	\$150.12	
TOTAL		\$150.12

ADMIN SERVICES

WALMART-KEYBOARD	\$97.46	
HP STORE-KEYBOARD MOUSE	\$174.11	
AMAZON-FILE POCKETS	\$70.44	
HP STORE -CREDIT TAX	(\$15.11)	
AMAZON-CREDIT	(\$70.44)	
TOTAL		\$256.46

METERING

ACE - TOOL PACK	\$32.99	
CLEAN UNIFORM CO - MARCH - METERING	\$100.10	
TOTAL		\$133.09

INFORMATION TECHNOLOGY

BOLT - 4.5.26 - 5.4.26	\$6,738.01	
SPARKLIGHT - 4.8.26 - 5.7.26 MONTHLY SERVICE	\$625.00	
WAL-MART - WIRELESS ROUTERS	\$136.00	
TOTAL		\$7,499.01

ELECTRIC

CLEAN UNIFORM CO - MARCH - ELECTRIC	\$44.00	
WAL-MART- KEYBOARD AND MOUSE COMBO	\$17.50	
CANVA - MONTHLY SUBSCRIPTION	\$15.00	
WALMART - WIFI ADAPTOR	\$29.88	
WAL-MART - SOAP, SHOWER CURTAIN	\$31.70	
HOME DEPOT - 8" MILW CHAIN, 14" MILW CHAIN	\$195.51	
HERITAGE TRACTOR - FILTERS	\$113.25	
AMAZON - TRUCK TOOLBOX	\$431.18	
HARBOR FREIGHT-20 FT CHAINS,RATCHET STRAP	\$308.86	
HOMEDEPOT.COM - CABINETS	\$877.41	
AMAZON - ICE MACHINE WATER PUMP	\$50.98	
MIAMI AUTO COLOR-UNDRGRND PAINT	\$75.00	
HARBOR FREIGHT-PAINT SPRAY	\$144.44	
TOTAL		\$2,334.71

RIGHT OF WAY

HARBOR FREIGHT-1-1/4 GALLON SPRAYER	\$18.98	
HELENA - GRANULAR GROUND STERILANT	\$302.80	
TOTAL		\$321.78

MSUA CREDIT CARDS
APRIL 2, 2026 - APRIL 15, 2026

WATER DISTRIBUTION

CLEAN UNIFORM CO - MARCH - WATER	\$44.00	
HARBOR FREIGHT- SOCKET ADAPT,SOCKET SETS	\$68.94	
4 STATE TRAILERS - PINTLE HITCH	\$130.00	
KEMPER AUTOMOTIVE - TIRES UNIT 123	\$277.80	
NAPA - Z HOSE FIT & HS END	\$39.89	
TRACTOR SUPPLY - BARBED WIRE & PRY BAR	\$75.98	
LIVELY HOTEL ON OAK - ROOM	\$165.97	
LIVELY HOTEL ON OAK - HOTEL	\$165.97	
SPARKLIGHT - 4.8.26 - 5.7.26 MONTHLY SERVICE	\$237.45	
TOTAL		\$1,206.00

SOLID WASTE

BO'S TIRE SHOP LLC - TIRE REPAIR	\$25.00	
BO'S TIRE SHOP LLC - TIRE REPAIR	\$15.00	
EUBANKS EQUIP-MOWER BELT	\$89.51	
EUBANKS EQUIP- MOWER BELT	\$70.88	
CLEAN UNIFORM CO - MARCH - SW	\$147.30	
TOTAL		\$347.69

COMMUNITY DEVELOPMENT

OMIA - JOINT CODE CONF C RANDOLPH	\$150.00	
TOTAL		\$150.00

TOTAL MSUA FUNDS		<u>\$ 12,417.32</u>
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Miami Special Utility Authority (MSUA) Regular Meeting

MEETING DATE: June 2, 2026

AGENDA TITLE: Discussion and Possible Action on the Minutes: May 19, 2026 (Regular Meeting)

PRESENTER: Trustees

BACKGROUND:

STAFFS RECOMMENDATION:

Staff recommends approval if there are no changes that need to be made

ATTACHMENT(S):

[05192026 MSUA Minutes.docx](#)

THE MIAMI SPECIAL UTILITY AUTHORITY (MSUA) MET IN REGULAR SESSION ON MAY 19, 2026, IN THE MIAMI CIVIC CENTER COUNCIL CHAMBERS AT 5:30PM WITH THE FOLLOWING MEMBERS PRESENT:

Bless Parker, Chairman
Brian Estep, Trustee
Kevin Dunkel, Trustee
Kyla Jones, Trustee
Haleigh Barnes, Trustee

Tyler Cline, Trust Manager
Misty Barnes, City Attorney
Melissa Moore, City Clerk (Absent)
Molly Olson, Deputy City Clerk
Mason McMillan, Outside Counsel (Hall Estill)

The agenda for the meeting was displayed in the main lobby of the Miami Civic Center and by posting on www.miamiokla.net starting at 3:00PM on May 15, 2026, pursuant to 25 O.S §311(9) (a) and (b).

THE TRUST MAY TAKE ANY OF THE FOLLOWING ACTIONS: DISCUSS, CONSIDER AND VOTE FOR APPROVAL, ACCEPTANCE, REJECTION, AMENDMENT AND/OR POSTPONEMENT OF ANY ITEM LISTED IN THIS AGENDA:

1. Call to Order

Chairman Parker called the meeting to order at 5:34PM.

2. Invocation by the Deacon of All Saints Episcopal Church

Deacon Kay Boman-Harvey led the invocation.

3. Pledge of Allegiance

Trustee Dunkel led the pledge of allegiance.

4. Public Input and Unscheduled Personal Appearances

None.

5. Discussion and Possible Action Items

A. Claims List

Trustee Estep made a motion to approve the claims. The motion was seconded by Trustee Dunkel. The Trust was polled with the following results:

Estep, Aye Dunkel, Aye Jones, Aye Barnes, Aye Parker, Aye

Chairman Parker declared the motion carried.

B. Minutes: May 05, 2026 (Regular Meeting)

Trustee Dunkel made a motion to approve the minutes of May 05, 2026, regular meeting. The motion was seconded by Trustee Estep. The Trust was polled with the following results:

Dunkel, Aye Estep, Aye Jones, Aye Barnes, Aye Parker, Aye

Chairman Parker declared the motion carried.

C. Budget Amendment: #26-10 Receipting and Expending Loan Funds to Build the Fiber and Advanced Metering Infrastructure

Crystal Wyrick explained that this budget amendment allows loan money to be put into the accounting system. The fiber and advanced metering infrastructure projects will begin soon.

Trustee Estep made a motion to approve budget amendment: #26-10 receipting and expending loan funds to build the fiber and advanced metering infrastructure. The motion was seconded by Trustee Barnes. The Trust was polled with the following results:

Estep, Aye Barnes, Aye Jones, Aye Dunkel, Aye Parker, Aye

Chairman Parker declared the motion carried.

6. Other New Business, if any, Which has Arisen Since the Posting of the Agenda and Could not Have Been Anticipated Prior to the Time of Posting (25 O.S. §311(9)). This Agenda Item Could Include Possible Action Items

None.

7. Staff Reports (Written Report Included in Packet, if Available Staff is Present for Questions)

A. Solid Waste Staff Report

None.

B. Customer Service Report on Water Leak Adjustment

None.

8. Trustee Community Announcements

None.

9. Trust Manager's Communications

None.

10. Executive Session: Consideration and Vote to Convene into Executive Session in the Staff Room for the Purpose of the Following Agenda Items

- A. Executive Session in the Staff Room to Review the April 07, 2026 Executive Session Minutes Pertaining to Pursuant to 25 O.S §307(8)(4) for Purposes of Confidential Communications Between the Trust and its Attorney Concerning a Pending Investigation, Claim, or Action, to wit: F.E.R.C. Project No. 1494**

- B. Executive Session in the Staff Room Pursuant to 25 O.S. § 307(8)(3) and (4) for Discussing Potential Economic Development Through the Sale of 227 B SE, 229 B SE & 411 N. Main as Part of an Economic Development Project**

Mason McMillan, Tyler Cline, Misty Barnes and Kevin Browning attended executive session at the chairman's request.

Trustee Barnes moved to go into executive session for the reasons stated in the agenda. Trustee Estep made the second. The Trust was polled with the following results:

Barnes, Aye Estep, Aye Jones, Aye Dunkel, Aye Parker, Aye

Chairman Parker declared the Trust in executive session at 5:37PM.

11. The Meeting Will be Continued From the Council Chambers and Reconvened in the Staff Room for Purposes of the Executive Session for the Following Agenda Items

- A. Executive Session in the Staff Room to Review the April 07, 2026 Executive Session Minutes Pertaining to Pursuant to 25 O.S §307(8)(4) for Purposes of Confidential Communications Between the Trust and its Attorney Concerning a Pending Investigation, Claim, or Action, to wit: F.E.R.C. Project No. 1494

- B. Executive Session in the Staff Room Pursuant to 25 O.S. § 307(8)(3) and (4) for Discussing Potential Economic Development Through the Sale of 227 B SE, 229 B SE & 411 N. Main as Part of an Economic Development Project

The Trust continued the meeting from the Council Chambers at 5:37PM and reconvened in the Staff Room for purposes of the executive session.

The Deputy City Clerk remained in the Council Chambers, and the executive session minutes were taken by the City Attorney.

12. The Meeting Will be Reconvened in the Council Chambers After the Executive Session

Chairman Parker declared the Trust out of executive session at 6:00PM.

Chairman Parker declared that agenda item 10A was stricken.

13. Possible Action Regarding the Sale of 227 B SE and 229 B SE

Trustee Estep made a motion to approve the sale of 227 B SE and 229 B SE and authorize the Trust Manager to negotiate the contract. Trustee Barnes made the second. The Trust was polled with the following results:

Estep, Aye Barnes, Aye Jones, Aye Dunkel, Aye Parker, Aye

Chairman Parker declared the motion carried.

14. Possible Action Regarding the Sale of 411 N. Main

Trustee Estep made a motion to approve the sale of 411 N. Main and authorize the Trust Manager to negotiate the contract. Trustee Barnes made the second. The Trust was polled with the following results:

Estep, Aye Barnes, Aye Jones, Abstain Dunkel, Aye Parker, Aye

Chairman Parker declared the motion carried.

15. Adjournment

Trustee Dunkel made a motion to adjourn. Trustee Estep made the second. The Trust was polled with the following results:

Dunkel, Aye Estep, Aye Jones, Aye Barnes, Aye Parker, Aye

Chairman Parker declared the meeting adjourned at 6:01PM.

Trustee Barnes Trustee Jones Trustee Dunkel

Trustee Estep Chairman Bless Parker ATTEST: _____
Molly Olson, Deputy City Clerk

MSUA - PURCHASE ORDERS PRESENTED

DATE 5.19.26

VENDOR	DESCRIPTION		
INVENTORY			
STUART IRBY	SPOOLS & BOLTS - PO #26-01176	\$	2,163.67
BORDER STATES	ARRESTER, COPPER & INSULATOR - PO #26-00876	\$	7,778.88
BORDER STATES	POLE TOPPER - PO #26-01145	\$	1,689.00
HUGO'S INDUSTRIAL SUPPLY	GLOVES - PO #26-00726	\$	528.00
HUGO'S INDUSTRIAL SUPPLY	FLAGS, TAPE & TOWELS - PO #26-00714	\$	580.09
WESCO - ANIXTER	CLAMPS, INSULATORS & BRACKETS - PO #26-00848	\$	869.28
TOTAL		\$	13,608.92
CUSTOMER SERVICE			
DEPT. OF PUBLIC UTILITIES	POSTAGE - APRIL	\$	44.21
PAYMENTUS	TRANSACTION FEES - FEBRUARY	\$	89.55
PAYMENTUS	TRANSACTION FEES - JANUARY	\$	59.70
TPSI	POSTAGE & PRINTING - PO #26-01153	\$	1,002.73
TPSI	POSTAGE & PRINTING - PO #26-01166	\$	1,636.01
TOTAL		\$	2,832.20
ADMINISTRATIVE SERVICES			
GRDA	PURCHASE POWER - APRIL	\$	766,139.61
FIRST NATIONAL BANK	MORTGAGE 124 N MAIN	\$	1,234.50
HALL ESTILL	PROFESSIONAL LEGAL SERVICES - PO #26-01197	\$	6,854.44
TOTAL		\$	774,228.55

METERING

FUELMAN	FUEL USAGE - 4.20.26 - 4.26.26	\$	244.50
FUELMAN	FUEL USAGE - 4.27.26 - 5.3.26	\$	181.72
WORKING HANDS CAR WASH	CAR WASHES - APRIL	\$	15.00
TOTAL		\$	441.22

IT

TULSA CONNECT	DNS HOSTING	\$	5.00
11:11 SYSTEMS	MONTHLY DATA BACKUP - MAY - PO # 25-02520	\$	2,050.25
CIVICPLUS	HOSTING & SUPPORT ANNUAL FEE - PO #26-01204	\$	13,425.87
CDW	COURT DESKTOPS - PO #26-01086	\$	1,404.78
TOTAL		\$	16,885.90

ELECTRIC

FUELMAN	FUEL USAGE - 4.20.26 - 4.26.26	\$	981.07
FUELMAN	FUEL USAGE - 4.27.26 - 5.3.26	\$	1,271.19
ACE HARDWARE	FASTNERS	\$	6.40
ACE HARDWARE	FASTNERS & CLIPS	\$	16.75
PREMIER TRUCK GROUP	SWITCH & HARNESS	\$	126.98
WORKING HANDS CAR WASH	CAR WASHES - APRIL	\$	99.25
OTA PIKE PASS	TOLL CHARGES - APRIL	\$	57.39
KATNER MILLS	FITTINGS	\$	29.52
BANK OF GRAND LAKE	2023 BUCKET TRUCK	\$	7,661.21
BANK OF GRAND LAKE	TRAILER W/UNDERGROUND WIRE PULLER	\$	5,882.90
BANK OF GRAND LAKE	PETERBILT	\$	5,104.55
EHV SOLUTIONS	CAPACITOR BANKS - PO #25-02642 & 26-01206	\$	38,546.00
HALL ESTILL	PROFESSIONAL LEGAL SERVICES - PO #26-01189	\$	1,389.03
PENNY M SPEAKE	POLE ATTACHMENT AGREEMENT - PO #26-01027	\$	11,440.77
PENNY M SPEAKE	POLE ATTACHMENT AGREEMENT - PO #26-01198	\$	2,937.26
ALLTERRA CENTRAL	CATALYST - PO #26-01156	\$	970.00
PREMIER TRUCK GROUP	2026 DUMP TRUCK - PO #26-00258	\$	165,893.00
ALTEC INDUSTRIES	HOSES & LABOR - PO #26-01052	\$	11,802.82
TOTAL		\$	254,216.09

ROW

FUELMAN	FUEL USAGE - 4.20.26 - 4.26.26	\$	11.90
FUELMAN	FUEL USAGE - 4.27.26 - 5.3.26	\$	162.55
ACE HARDWARE	STIHL PARTS & GUIDE BAR	\$	102.00
ACE HARDWARE	MOTOMIX FUEL	\$	34.99
KATNER MILLS	OIL & FILTER	\$	62.44
BANK OF GRAND LAKE	2024 MINI EXCAVATOR	\$	3,069.15

PRO TREE MANAGEMENT	TREE TRIMMING - 4.26.26 - 5.2.26 - PO #25-02546	\$	5,096.80
PRO TREE MANAGEMENT	TREE TRIMMING - 3.8.26 - 3.14.26 - PO #25-02546	\$	4,745.57
PRO TREE MANAGEMENT	TREE TRIMMING - 4.19.26 - 4.25.26 - PO #25-02546	\$	4,937.15
DITCH WITCH	GRAPPLE - PO #26-00953	\$	2,582.00
TOTAL		\$	20,804.55

WATER PRODUCTION

BRENNTAG SW	CHLORINE GAS DETECTOR - PO #26-00815	\$	10,500.00
BRENNTAG SW	REGAL CHLORINATOR REPAIR - PO #26-00717	\$	3,087.00
TOTAL		\$	13,587.00

WATER DISTRIBUTION

FUELMAN	FUEL USAGE - 4.20.26 - 4.26.26	\$	157.28
FUELMAN	FUEL USAGE - 4.27.26 - 5.3.26	\$	435.78
WORKING HANDS CAR WASH	CAR WASHES - APRIL	\$	16.75
B & L WATERWORKS	DWV REDUCING WYE	\$	82.22
OKLAHOMA AUTO GLASS	GLASS & LABOR	\$	250.00
KATNER MILLS	REMAN STARTER	\$	398.83
FIRST NATIONAL BANK	HYUNDAI EXCAVATOR	\$	2,321.20
HALL ESTILL	PROFESSIONAL LEGAL SERVICES - PO #26-01189	\$	13,283.80
B & L WATERWORKS	LIDS & TILES - PO #26-01112	\$	721.92
B & L WATERWORKS	WATER MAIN PARTS - PO #26-01139	\$	697.87
B & L WATERWORKS	WATER MAIN PARTS - PO #26-01138	\$	966.64
KEMP STONE	BASE ROCK - PO #25-02548	\$	688.80
MID-CONTINENT LIFT	FORK POSITIONERS - PO #26-01017	\$	4,476.25
TOTAL		\$	24,497.34

POLLUTION CONTROL

FUELMAN	FUEL USAGE - 4.27.26 - 5.3.26	\$	423.43
PACE ANALYTICAL	CHRONIC BIOMONITORING - PO #26-00855	\$	2,451.00
TOTAL		\$	2,874.43

WASTEWATER COLLECTION

FUELMAN	FUEL USAGE - 4.20.26 - 4.26.26	\$	227.70
FUELMAN	FUEL USAGE - 4.27.26 - 5.3.26	\$	44.57
B & L WATERWORKS	SANITARY TEE, COUPLINGS & PLUGS	\$	196.79
SCURLOCK INDUSTRIES	CREDIT	\$	(450.00)
ACE HARDWARE	BATTERIES	\$	16.99
SCURLOCK INDUSTRIES	MANHOLE - PO #26-01164	\$	2,400.00
SCURLOCK INDUSTRIES	MANHOLE - PO #26-00973	\$	6,600.00
SOUTHERN TIRE MART	TIRES - PO #26-01168	\$	1,247.74
B & L WATERWORKS	SEWER PIPE - PO #26-01031	\$	2,479.68

TOTAL \$ **12,763.47**

SOLID WASTE

FUELMAN	FUEL USAGE - 4.20.26 - 4.26.26	\$	2,158.84
FUELMAN	FUEL USAGE - 4.27.26 - 5.3.26	\$	1,608.99
DEPT. OF PUBLIC UTILITIES	POSTAGE - APRIL	\$	20.56
KATNER MILLS	BATTERY	\$	469.26
ACE HARDWARE	MAILBOX	\$	32.99
WORKING HANDS CAR WASH	CAR WASHES - APRIL	\$	9.00
O'REILLY AUTO PARTS	GASKET	\$	4.06
WELCH STATE BANK	2023 FREIGHTLINER REFUSE TRUCK	\$	9,067.74
WELCH STATE BANK	NEW WAY MAMMOTH TRUCK W CRANE CARRIER	\$	12,193.50
FIRST NATIONAL BANK	2025 TRASH TRUCK -	\$	10,847.04
MIDWEST WHEEL CO	TRUCK REPAIRS - PO #26-01120	\$	3,238.84
TOTE ALONG	HOODIES - PO #26-01015	\$	611.25
REPUBLIC SERVICES	TIPPING FEES - PO #26-01167	\$	25,627.89
STELLA ENVIRONMENT	HAULING FEES - PO #26-01188	\$	55,907.33

TOTAL \$ **121,797.29**

COMMUNITY DEVELOPMENT

FUELMAN	FUEL USAGE - 4.20.26 - 4.26.26	\$	46.96
SOONER PRINTING	CARD STOCK	\$	30.00

TOTAL \$ **76.96**

STORM WATER

COLLINS CONSTRUCTION	INLET REPAIR - PO #26-00844	\$	2,250.00
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TOTAL \$ **2,250.00**

OFF CYCLE CHECKS / DEPOSIT REFUNDS

SONJA FRISBIE	DEPOSIT REFUND	\$	100.00
SHERRILL JOHNSTON	DEPOSIT REFUND	\$	100.00
RENSASIMIRON	DEPOSIT REFUND	\$	100.00

TOTAL \$ **300.00**

BANK OF OKLAHOMA	BOND PAYMENT - PO # 25-02850	\$	56,353.64
CITY OF MIAMI	SALARIES & BENEFITS - 4.28.26	\$	159,086.46
UTILITY REFUND CHECKS	FINAL BILLS	\$	1,263.18

TOTAL MSUA CLAIMS \$ **1,477,867.20**

Miami Special Utility Authority (MSUA) Regular Meeting

MEETING DATE: June 2, 2026

AGENDA TITLE: Discussion and Possible Action on Budget Amendment: #26-11 Moving Funds to #515 Utility Improvement Fund to Cover April - June Loan Payments and Moving Budgeted Oklahoma Water Resources Board Grant Expenditures for Automated Metering Infrastructure and Water Treatment to #515 Utility Improvement Fund

PRESENTER: Crystal Wyrick

BACKGROUND:

STAFFS RECOMMENDATION:

ATTACHMENT(S):

[26-11 Util Imp - Loan Pmt, Move 512 AMI W Trtmt to 515 \(Rec & Exp Apr-June Fiber-AMI Loan Pmts & move AMI & W Trtmt to 515\)full.pdf](#)

BUDGET AMENDMENT FORM



Fund: 515 - Util Imp
 Amendment #: 26-11
 Fiscal Year: 2025-2026

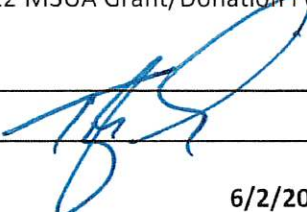
Account #	Account Name	Estimated Revenue		Appropriations	
		Increase	Decrease	Increase	Decrease
510-431-430-2008	Repair/Maint Supplies				20,000.00
510-431-430-2003	Vehicle & Equip				20,000.00
510-442-440-2003	Vehicle & Equip				20,000.00
510-442-440-2004	Petroleum Products				10,000.00
510-442-440-2008	Repair/Maint Supplies				10,000.00
510-411-410-2027	Maint/Underground				89,188.83
510-421-420-2040	WP Maint/Wells				40,000.00
510-412-410-3010	Professional Svcs				110,000.00
510-491-490-7084	Transfer to Utility Imprv Fund			319,188.83	
515-000-397-3000	From MSUA	319,188.83			
515-471-470.5004	Debt Svc/Loan Pmt			143,188.83	
515-471-470.5005	Debt Svc/Interest Pmt			176,000.00	
512-000-331-4000	Governmental		3,500,000.00		
512-412-410-3220	Grants - Water Dist				3,500,000.00
515-422-420.3080	AMI WATER			1,900,000.00	
515-421-420.3090	WATER TREATMENT			1,500,000.00	
TOTALS		<u>319,188.83</u>	<u>3,500,000.00</u>	<u>4,038,377.66</u>	<u>3,819,188.83</u>

EXPLANATION:

Transferring the April-June fiber/ami infrastructure loan payments from #510 MSUA Fund to #515 Utility Improvement Fund \$319,188.83.

Moving the AMI/W. Treatment OWRB Grant activity in 512 MSUA Grant/Donation Fund to the Utility Improvement Fund 515 to keep the entire infrastructure project in one fund.

Amendment Approval by Trust Manager:

 5/26/2026
 Date

Date Approved by Trust:

6/2/2026

Budget Adjustment, Amendment, and Reclass Request Form

Department: MSUA FY: 25/26

Division(s): FIBER/AMI Date: 5/14/2026

To Acct#	Acct Description	Amount	From Acct#	Acct Description	Amount	Justification
515-401-400-5004 471-470	BOND PAYMENT/PRINCIPAL <i>Debt Svc / Loan Pmt</i>	\$ 143,188.83	510-431-430.2008	REPAIR/MAINT SUPPLIES	\$ 20,000.00	
515-401-400-5004	BOND PAYMENT/PRINCIPAL		510-431-430.2003	VEHICLE AND EQUIPMENT	\$ 20,000.00	
515-401-400-5004	BOND PAYMENT/PRINCIPAL		510-442-440.2003	VEHICLE AND EQUIPMENT	\$ 20,000.00	
515-401-400-5004	BOND PAYMENT/PRINCIPAL		510-442-440.2004	PETROLEUM PRODUCTS	\$ 10,000.00	PRINCIPAL/INTEREST PAYMENTS THAT STARTED APRIL
515-401-400-5004	BOND PAYMENT/PRINCIPAL		510-442-440.2008	REPAIR/MAINT SUPPLIES	\$ 10,000.00	- JUNE 2026 FOR FIBER/AMI PROJECT
515-401-400-5004	BOND PAYMENT/PRINCIPAL		510-411-410.2027	MAINT/UNDERGROUND	\$ 63,188.83	
515-401-400-5005 471-470	BOND PAYMENT/INTEREST <i>Debt Svc / Int Pmt</i>	\$ 176,000.00	510-421-420.2040	WP MAINT/WELLS	\$ 40,000.00	
515-401-400-5005	BOND PAYMENT/INTEREST		510-412-410.3010	PROFESSIONAL SERVICES	\$ 110,000.00	
515-401-400-5005	BOND PAYMENT/INTEREST		510-411-410.2027	MAINT/UNDERGROUND	\$ 26,000.00	

Please fill out the information below if you received new revenue, for example a grant, and would like to spend it this FY

Exp Acct	Acct Description	Amount	New Rev Acct	Rev Description	Amount	Justification
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Total \$ 319,188.83

Total \$ 319,188.83

Miami Special Utility Authority (MSUA) Regular Meeting

MEETING DATE: June 2, 2026

AGENDA TITLE: Discussion and Possible Action on the Fiscal Year 2026-2027 Budget

PRESENTER: Crystal Wyrick

BACKGROUND:

STAFFS RECOMMENDATION:

ATTACHMENT(S):

[4a - MSUA ONLY Budget Summary 26-27 pdf.pdf](#)

[4b - MSUA ONLY Budget Work Notes FY 26-27.pdf](#)

**MIAMI SPECIAL UTILITY AUTHORITY
BUDGET SUMMARY
FISCAL YEAR 2026-2027**

	510 - SPECIAL UTILITY AUTHORITY FUND	511 - STORMWATER FUND	512 - MSUA GRANT/ DONATION FUND	515 - UTILITY IMPROVEMENT FUND
ESTIMATED RESOURCES				
REVENUES:				
Taxes	-	-	-	-
Intergovernmental	-	-	-	-
Charges for Services	30,638,265	132,000	-	-
Licenses, Permits, Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Investment Income	-	-	-	-
Miscellaneous	-	-	-	-
Subtotal - Revenues	30,638,265	132,000	-	-
OTHER RESOURCES:				
Transfers In From Other Funds	8,800,000	-	-	1,969,339
Prior Year Reserves - Carryover	4,986,375	113,336	239,559	4,110,823
TOTAL ESTIMATED RESOURCES	44,424,640	245,336	239,559	6,080,162
ESTIMATED USES				
EXPENDITURES BY DEPARTMENT:				
Administration/General Government and Purchased Power (DPU)	13,453,693	-	-	-
Customer Service	418,574	-	-	-
Metering	482,019	-	-	-
Information Technology	1,155,014	-	-	-
Legal	-	-	-	-
Municipal Court	-	-	-	-
Police/Police Communications	-	-	-	-
Fire	-	-	-	-
Emergency Management	-	-	-	-
Police Maintenance Operations	-	-	-	-
Code Compliance	-	-	-	-
HR/Risk Management	-	-	-	-
Streets	-	-	-	-
Solid Waste	2,471,594	-	-	-
Cemetery	-	-	-	-
Facilities	-	-	-	-
Sports Activities	-	-	-	-
Parks/Swimming Pool	-	-	-	-
Animal Control	-	-	-	-
Library	-	-	-	-
MCVB/Coleman Theatre	-	-	-	-
Water Production/Water Distribution/Wastewater Collection	4,366,662	-	-	-
Electric/Right-of-Way	5,957,453	-	-	900
Community Development	270,149	-	-	-
Airport	-	-	-	-
Pollution Control/Stormwater	552,550	202,662	-	-
Debt Service	380,133	-	-	1,968,439
Claims and benefits	-	-	-	-
TRANSFERS:	-	-	-	-
Transfers to other funds	14,746,571	-	-	-
TOTAL ESTIMATED EXPENDITURES	44,254,413	202,662	-	1,969,339
OTHER USES:				
Reserve for Employee Compensation Obligations	-	-	-	-
Reserve for Restricted Fund Purposes	-	42,674	239,559	-
Reserve for Emergencies and Shortfalls	170,227	-	-	4,110,823
TOTAL OTHER USES	170,227	42,674	239,559	4,110,823
TOTAL ESTIMATED USES	44,424,640	245,336	239,559	6,080,162

NOTICE OF PROPOSED BUDGET PUBLIC HEARING

A public hearing on the FY 2026-2027 City of Miami Budget will be held at 5:30 pm on June 2, 2026 or immediately following the completion of the meeting of the Miami Special Utility Authority at the Miami City Hall for the purposes of discussing and developing the City budget for the fiscal year beginning July 1, 2026. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the City Manager.

MSUA Next Fiscal Year

Revenues	26/27 ProjecteE Revenues	Current Budget as of 4/30/26	Diff	Notes
Elec	\$ 20,300,000	\$ 19,050,000	\$ 1,250,000	Elec rate increase
Misc	\$ 1,174,965	\$ 679,965	\$ 495,000	Interest +\$490k, New Connects +\$5k
Water	\$ 3,650,300	\$ 3,677,500	\$ (27,200)	Inside off sewer -\$45k; Outside on sewer +\$10k
Wastewater	\$ 2,580,000	\$ 2,600,000	\$ (20,000)	Sewer residential -\$30k, Sewer commercial + \$10k
Solid Waste	\$ 2,933,000	\$ 2,920,000	\$ 13,000	Tipping fees +\$10k
Transfers	\$ 8,800,000	\$ 8,700,000	\$ 100,000	3.65% sales tax transfer +\$100k
Est Beginning C/O	\$ 4,986,375	\$ 2,232,419	\$ 2,753,956	Using 1x carryover \$ to balance budget (spending has returned to pre-covid
Totals	\$ 44,424,640	\$ 43,906,428	\$ 4,564,756	#s, however, carryover still above "normal")

25/26 Dept Budget	Personnel	Materials	Other	Cap Imp	Debt Svc	Transfers	Total	% of Budget
Customer Service	\$ 307,178	\$ 3,100	\$ 98,296	\$ 10,000			\$ 418,574	0.95%
Admin Svcs	\$ 691,435	\$ 11,446,600	\$ 1,300,844	\$ 14,814			\$ 13,453,693	30.40%
Metering	\$ 321,228	\$ 22,001	\$ 18,790	\$ 120,000			\$ 482,019	1.09%
IT	\$ 178,764	\$ 2,500	\$ 703,750	\$ 270,000			\$ 1,155,014	2.61%
Elec	\$ 1,549,948	\$ 1,269,500	\$ 849,389	\$ 407,000			\$ 4,075,837	9.21%
ROW	\$ 239,537	\$ 80,000	\$ 467,300	\$ -			\$ 786,837	1.78%
Fiber	\$ 382,779	\$ 159,500	\$ 452,500	\$ 100,000			\$ 1,094,779	2.47%
Water Prod	\$ 316,511	\$ 398,900	\$ 309,489	\$ -			\$ 1,024,900	2.32%
Water Distrib	\$ 660,012	\$ 856,250	\$ 311,215	\$ 800,000			\$ 2,627,477	5.94%
Pollution Control	\$ 309,680	\$ 229,970	\$ 12,900	\$ -			\$ 552,550	1.25%
WW Collection	\$ 111,304	\$ 218,500	\$ 1,480	\$ 383,000			\$ 714,284	1.61%
Solid Waste	\$ 593,877	\$ 266,150	\$ 1,365,567	\$ 246,000			\$ 2,471,594	5.58%
Comm Dev	\$ 258,351	\$ 3,050	\$ 8,748	\$ -			\$ 270,149	0.61%
Debt Service					\$ 380,133		\$ 380,133	0.86%
Transfers						\$ 14,746,571	\$ 14,746,571	33.32%
Totals	\$ 5,920,606	\$ 14,956,021	\$ 5,900,268	\$ 2,350,814	\$ 380,133	\$ 14,746,571	\$ 44,254,413	100.00%
% of ALL	16.97%	42.18%	16.37%	6.63%	1.07%	16.77%	\$ 35,454,413	
% w/o CIP	18.18%	45.18%	17.53%		1.15%	17.96%		

Resources Over/(Under) Expenditures	\$ 70,439	Amount of estimated ending carryover without \$99,788 GRDA credit
	\$ 170,227	Amount of estimated ending carryover including \$99,788 GRDA credit

Differences from Orig Budget				Total Dept Change for P, M, & O ONLY	Total Dept Change for ALL
P	M	O	Outlay		
\$ (18,587)	\$ (100)	\$ (3,015)	\$ 10,000	\$ (21,702)	\$ (11,702)
\$ 18,215	\$ 443,500	\$ (5,958)	\$ -	\$ 455,757	\$ 455,757
\$ 32,022	\$ 441	\$ 626	\$ 120,000	\$ 33,089	\$ 153,089
\$ 5,050	\$ -	\$ 149,250	\$ 270,000	\$ 154,300	\$ 424,300
\$ 56,942	\$ 35,000	\$ (51,405)	\$ 87,000	\$ 40,537	\$ 127,537
\$ 5,777	\$ -	\$ (27,984)	\$ (30,000)	\$ (22,207)	\$ (52,207)
\$ 382,779	\$ 159,500	\$ 452,500	\$ 100,000	\$ 994,779	\$ 1,094,779
\$ (37,869)	\$ 142,200	\$ 20,000	\$ -	\$ 124,331	\$ 124,331
\$ 15,217	\$ (160,900)	\$ 44,116	\$ (200,000)	\$ (101,567)	\$ (301,567)
\$ (52,737)	\$ (64,280)	\$ (1,510)	\$ (60,000)	\$ (118,527)	\$ (178,527)
\$ 2,446	\$ -	\$ (127,909)	\$ 283,000	\$ (125,463)	\$ 157,537
\$ 13,168	\$ (150)	\$ (125,109)	\$ 111,000	\$ (112,091)	\$ (1,091)
\$ 14,049	\$ -	\$ (7,142)	\$ -	\$ 6,907	\$ 6,907
\$ 436,473	\$ 555,211	\$ 316,459	\$ 691,000	\$ 1,308,143	\$ 1,999,143

> \$372,232 Rainy Day
 > \$8.8M 3.65% Sales Tax (3% = \$7,232,877 & .65% = \$1,567,123)
 > FY 26/27=\$2.94M (Add'l to GF: \$540k from CIP + \$200k from W/C, \$100k from unempl)
 > FY 25/26=\$2,438,100 (Add'l to GF: \$241k from CIP, \$100k from W/C)
 > FY 24/25=\$2M + \$527k from CIP
 > FY 23/24=\$2,000,000 FY 20/21=\$3,043,963
 > FY 22/23=\$2,000,000 FY 19/20=\$2,646,356
 > FY 21/22=\$2,000,000 FY 18/19=\$2,856,886 (plus \$508k from W/C fund)
 > \$500k St & Alley
 > \$684,175 elec imp bond
 > \$1,285,163.67 fiber/ami loan
 > \$115,000 airport taxiway relocation construction phase
 > \$0 DEMO
 > \$50k MDRA-Coleman

Miami Special Utility Authority (MSUA) Regular Meeting

MEETING DATE: June 2, 2026

AGENDA TITLE: Discussion and Possible Action on Work Order No. 19/25-04 Amendment No. 2 With Olsson Engineering for State Highway 69A for Design and Easement Acquisition From BSNF Railroad to Buffalo Run Boulevard for Water Line, Sewer Line, and Electric Relocation, Not To Exceed \$195,300.00

PRESENTER: Derric Lollar

BACKGROUND:

The Miami Special Utility Authority has an existing sanitary sewer, 3-phase electric and 12-Inch water distribution line along SH 69A from Buffalo Run Blvd. to the BNSF Railroad for approx. 7,100 LF that will be impacted by an ODOT road improvement project. As such, they have requested Olsson to develop a proposal to provide engineering and other support services to relocate existing lines and acquire new right-of-way along the route. The roadway project is expected to impact approximately 1.5 miles of overhead electric line, sanitary sewer, and waterline. This would be an amendment to our existing agreement with Olsson Engineering.

STAFFS RECOMMENDATION:

Approve the master agreement with Olsson Engineering for Work Order No. 19/25-04 Amendment No. 2 not to exceed \$195,300.00

ATTACHMENT(S):

[27944\(06\) OTTAWA COUNTY SH-69A, Miami, ENG APPROVAL, Water.pdf](#)
[27944\(06\) OTTAWA COUNTY SH-69A, Miami, ENG APPROVAL, SEWER.pdf](#)
[27944\(06\) OTTAWA COUNTY SH-69A, Miami, ENG APPROVAL, ELECTRIC.pdf](#)
[26-04-16_WWW_Miami MSA WO No. 19 25-04 Amendment 2.pdf](#)
[26-02-25_Miami 69A - Water.pdf](#)

May 18, 2026

Mr. Derric Lollar, Utility Superintendent
Miami Special Utility Authority (Water)
404 D Street Southeast
Miami, Oklahoma 74354

Dear Mr. Lollar:

Subject: J/P 27944(04) Construction, STP-258B(073)PM
J/P 27944(06) Utilities, ACSTP-258B(048)UT
Ottawa County, SH-69A, Agreement #1
Engineering Approval (Revised)

We have an email of April 20, 2026 requesting an increase to the engineering “cost-not-to-exceed” amount for **Ollson & Associates, Inc.** to perform additional engineering for the rearrangement of your existing water facilities within the limits of this highway project. The project is on SH-69A beginning 1 miles south of the railroad tracks and extending north to the Railroad.

We approve your request for additional funds increasing the cost-not-to-exceed amount to **\$77,814.00**. The amount paid for engineering will be computed on actual time expended for services rendered, at the rates presented in the engineer's schedule. Engineering services may include, but are not limited to, preliminary engineering, design, preparation of plans and specifications, necessary surveying and inspection for the complete facility rearrangement to accommodate the roadway construction. **When submitting a claim for payment, the claim must be accompanied by a detailed employee time record. The employee time record must include the following information: employee name, job title, day/time of work performed. Unless there is a change in the scope of the project or unforeseen aspects concerning the rearrangement of the facilities, adjustment of the cost-not-to-exceed amount for engineering services will not be considered. Please forward a copy of this Revised Engineering Approval letter to Ollson & Associates, Inc.**

If we can be of further assistance, please call me at 405-439-0985.

Sincerely,



Travis Routh
District 8 Utility Manager

TR:th

May 18, 2026

Mr. Derric Lollar, Utility Superintendent
Miami Special Utility Authority (Sewer)
404 D Street Southeast
Miami, Oklahoma 74354

Dear Mr. Lollar:

Subject: J/P 27944(04) Construction, STP-258B(073)PM
J/P 27944(06) Utilities, ACSTP-258B(048)UT
Ottawa County, SH-69A, Agreement #2
Engineering Approval (Revised)

We have an email of April 20, 2026 requesting an increase to the engineering “cost-not-to-exceed” amount for **Ollson & Associates, Inc.** to perform additional engineering for the rearrangement of your existing sanitary sewer facilities within the limits of this highway project. The project is on SH-69A beginning 1 miles south of the railroad tracks and extending north to the Railroad.

We approve your request for additional funds increasing the cost-not-to-exceed amount to **\$91,802.00**. The amount paid for engineering will be computed on actual time expended for services rendered, at the rates presented in the engineer's schedule. Engineering services may include, but are not limited to, preliminary engineering, design, preparation of plans and specifications, necessary surveying and inspection for the complete facility rearrangement to accommodate the roadway construction. **When submitting a claim for payment, the claim must be accompanied by a detailed employee time record. The employee time record must include the following information: employee name, job title, day/time of work performed. Unless there is a change in the scope of the project or unforeseen aspects concerning the rearrangement of the facilities, adjustment of the cost-not-to-exceed amount for engineering services will not be considered. Please forward a copy of this Revised Engineering Approval letter to Ollson & Associates, Inc.**

If we can be of further assistance, please call me at 405-439-0985.

Sincerely,



Travis Routh
District 8 Utility Manager

TR:th

May 18, 2026

Mr. Derric Lollar, Utility Superintendent
Miami Special Utility Authority (Electric)
404 D Street Southeast
Miami, Oklahoma 74354

Dear Mr. Lollar:

Subject: J/P 27944(04) Construction, STP-258B(073)PM
J/P 27944(06) Utilities, ACSTP-258B(048)UT
Ottawa County, SH-69A, Agreement #3
Engineering Approval (Revised)

We have an email of April 20, 2026 requesting an increase to the engineering “cost-not-to-exceed” amount for **Ollson & Associates, Inc.** to perform additional engineering for the rearrangement of your existing electric facilities within the limits of this highway project. The project is on SH-69A beginning 1 miles south of the railroad tracks and extending north to the Railroad.

We approve your request for additional funds increasing the cost-not-to-exceed amount to **\$25,739.00**. The amount paid for engineering will be computed on actual time expended for services rendered, at the rates presented in the engineer's schedule. Engineering services may include, but are not limited to, preliminary engineering, design, preparation of plans and specifications, necessary surveying and inspection for the complete facility rearrangement to accommodate the roadway construction. **When submitting a claim for payment, the claim must be accompanied by a detailed employee time record. The employee time record must include the following information: employee name, job title, day/time of work performed. Unless there is a change in the scope of the project or unforeseen aspects concerning the rearrangement of the facilities, adjustment of the cost-not-to-exceed amount for engineering services will not be considered. Please forward a copy of this Revised Engineering Approval letter to Ollson & Associates, Inc.**

If we can be of further assistance, please call me at 405-439-0985.

Sincerely,

Travis Routh

Travis Routh
District 8 Utility Manager

TR:th

**MASTER AGREEMENT FOR PROFESSIONAL SERVICES
WORK ORDER NO.19/25-04
AMENDMENT NO. 2**

Date: April 16, 2026

This AMENDMENT (“Amendment”) hereby amends Work Order No. 19/25-04 which was executed January 7, 2020 in conjunction with the Master Agreement for Professional Services dated November 1, 2016 between City of Miami, Oklahoma / Miami Special Utility Authority (MSUA) (“Client”) and Olsson, Inc. (“Olsson”) providing for professional services. Olsson’s Scope of Services for the Agreement is as indicated below.

PROJECT DESCRIPTION AND LOCATION

Project is located at: Industrial Parkway (SH 69A) between BNSF Railroad and Buffalo Run Blvd (approximate)

Project Description: Waterline, Sanitary Sewer, and Electric Relocation

Work Order No. 19/25-04 is amended as follows:

GENERAL OVERVIEW

The Miami Special Utility Authority has an existing sanitary sewer, 3-phase electric and 12-Inch water distribution line along SH 69A from Buffalo Run Blvd. to the BNSF Railroad for approx. 7,100 LF that will be impacted by an ODOT road improvement project. As such, they have requested Olsson to develop a proposal to provide engineering and other support services to relocate existing lines and acquire new right-of-way along the route. The roadway project is expected to impact approximately 1.5 miles of overhead electric line, sanitary sewer, and waterline. The following proposal will identify Olsson’s scope of work and budget to perform services request by the Client. Olsson had previously began work on these relocations in 2019. However, the proposed roadway improvements have been modified since then and updates to the previously designed plans are required.

Olsson has acquainted itself with the information provided by Client relative to the Project and based upon such information offers to provide the services described below for the Project. Client warrants that it is either the legal owner of the property to be improved by this Project or that Client is acting as the duly authorized agent of the legal owner of such property.

SCOPE OF SERVICES

Client and Olsson hereby agree that Olsson's Scope of Services under the Agreement is amended by adding the services specifically described below for the additional compensation set forth below:

GENERAL SURVEY SCOPE (FOR SURVEY TASKS)

The following Scope of Services applies to survey for each subsequent phase where survey is required. Survey applies to all design phases and this description is applied to each.

Unmanned Aerial Vehicle (UAV) Survey

Intent: Generate an orthorectified aerial image, planimetric mapping, and a Digital Terrain Model (DTM) from LiDAR data collected by high precision LiDAR sensors mounted to an Olsson UAV platform.

Survey Limits: UAV Survey will include approximately 90-acres encompassed within the red outline shown in the attached Exhibit A.

Project Supervision: UAV Survey will be conducted under the supervision of a professional land surveyor and certified commercial UAV pilot.

Client Responsibility: Client will permit access throughout the Project site (if needed) and permit the use of UAV's above the property.

Units: Survey units shall be US Survey Feet.

Coordinate System: Horizontal coordinates shall be based on the State Plane Coordinate System. Vertical coordinates shall be based on the North American Vertical Datum (NAVD88) using GEOID 18 CONUS.

Ground Control: Approximately 20 ground control targets will be established.

Aerial Image Resolution: Targeted resolution for aerial imagery will be 3"/pixel.

LiDAR Point Density:

- Acquired: 100 points per square meter (avg)
- Delivered: N/A

LiDAR Point Cloud Classifications: LiDAR point cloud will be separated into the following levels Ground, Structures, and Noise.

LiDAR Point Colorization: Aerial photos collected by the UAV will be used to colorize the LiDAR point cloud.

Validation Points: The DTM will be tested for accuracy using 120 check points in both vegetated and non-vegetated areas.

DTM Vertical Accuracy: Targeted vertical accuracy class will be 5-cm for non-vegetated areas as defined by ASPRS Mapping Standards. This accuracy class targets a 15-cm vegetated vertical accuracy at a 95 percent confidence level.

Contour Interval: Contour interval shall be 1-foot.

Planimetric Feature Extraction: The following planimetric site features which can be clearly ascertained from the UAV LiDAR point cloud or UAV aerial image will be drafted as 2D linework:

- Buildings outlines
- Pavement edges
- Fence lines
- Overhead utility lines
- Pond and creek edges
- Railroad tracks

Deliverables

Olsson shall provide the following to Client:

- **LiDAR Point Cloud:** N/A
- **Digital:** An AutoCAD .dwg file containing a TIN surface, planimetrics and contours.
- **Aerial:** 3"/pixel georeferenced orthomosaic aerial image in ECW or TIFF file format.

Boundary and Right-of-Way

The boundary of properties within design area shall be determined with the intent to plot existing easements and to write proposed legal descriptions and will be based upon field investigations and documents within the title report. Additional property research to support the title report will be performed by Olsson and performed through the Ottawa County Assessor and Clerk's Offices. Survey work shall be done under the direction and supervision of a Licensed Professional Land Surveyor licensed in the State of Oklahoma.

Legal Descriptions and Exhibits

Olsson shall provide legal descriptions and exhibits as needed for this Project. Legal descriptions shall be metes and bounds format with an accompanying exhibit that graphically depicts the legal description. Legal descriptions and/or exhibits will be prepared on an as needed basis, as requested by Client and charged on a per document basis at \$1,000.00 per document. Changes to the legal descriptions will be billed as an additional description and exhibit.

GENERAL EASEMENT ACQUISITION SCOPE (FOR EASEMENT ACQUISITION TASKS)

Olsson shall negotiate the acquisition property including electric easements, waterline easements and sewer line easements necessary to construct roadway improvements on State Highway SH-69A for City of Miami.

Negotiations

Olsson shall provide the following:

- Contact all landowners involved in the Project and negotiate the acquisition of electric easements, waterline easements, and sewer line easements on their property. Olsson understands there are three parcels involved in negotiations for the electric line, 11 parcels involved for the waterline, and five parcels involved for the sewer line. Olsson understands this Project will fall under the rules of the Uniform Relocation Act.
- Prepare all necessary documents for review and signature by City of Miami. Olsson shall not present any counteroffer or agree to any engineering plans revisions or changes without express permission by City of Miami. Olsson shall relay all concerns, counteroffers, or issues to City of Miami for review and consideration.
- When negotiations result in an agreement, Olsson shall prepare the necessary documents and secure notarized signatures from the owner or their representatives, as well as any tenants to submit for payment. Olsson shall file the finalized conveyance documents with Ottawa County, Oklahoma.
- Deliver each owner an offer letter, copy of appraisal or waiver valuation, plans, and unsigned documents and agreements by means of personal contact or certified mail. Maintain a detailed written negotiator's log of contacts with each property owner to document negotiations, efforts to achieve amicable settlements, responsiveness to owners' counter proposals, and suggestions for changes in plans.
- If negotiations result in potential condemnation, Olsson shall submit all necessary completed files and documents to the City of Miami.

City of Miami shall provide Olsson with the form of agreements and conveyance documents necessary for the acquisition of the property.

Appraisal Services

Olsson shall provide the following:

- Perform waiver valuations on all takings valued at under \$10,000.00 which Olsson estimates to be all parcels
- If Olsson finds any parcels will require appraisals under the Uniform Relocation Act. Olsson shall subcontract with a qualified right-of-way appraiser to perform the appraisals. Olsson shall bill City of Miami directly for any appraisal costs.
- If any appraisals are required appraisal reviews will also be required under the Uniform Relocation Act. Olsson shall subcontract with an appraisal firm qualified to perform the appraisal reviews. Olsson shall bill City of Miami directly for any appraisal review costs.
- All completed appraisal and appraisal review reports shall be provided to City of Miami.

Fees

- Olsson's fee for negotiations is \$4,000.00 per parcel for a total of \$56,000.00
- Olsson's fee for waiver valuations is \$500.00 per parcel for a total of \$7,000.00
- Olsson will order title reports on each of the 14 parcels at a cost of \$500.00 per parcel for a total of \$7,000.00
- Olsson estimates the total cost of right of way services to be \$70,000.00, this includes negotiations, waiver valuations, and title reports. If any parcel requires appraisals and appraisal reviews Olsson shall bill the City of Miami for the cost of the appraisal and appraisal review. There is existing budget of \$14,757.00 so the supplemental total will be \$55,243.00:
 - Fee for electric line negotiations is \$15,000.00. There is \$14,757.00 in the existing budget so the supplemental budget is \$243.00
 - Fee for waterline negotiations is \$30,000.00. There is no money left in the existing budget.
 - Fee for the sewer line negotiations is \$25,000.00

Schedule

- Waiver valuations will begin upon notice to proceed and will take approximately three weeks to complete
- Negotiations shall begin on parcels when the waiver valuations are complete.
- Olsson shall make every effort to have all the property acquired within six months of notice proceed with waiver valuations and negotiations, but the willingness of the landowners will ultimately determine the schedule for the acquisitions.

ASSUMPTIONS

- All right-of-way will be acquired voluntarily. Olsson services associated with potential condemnation would be billed at a rate of \$250.00 per hour.

EXCLUSIONS

- Compensation paid to landowners, or other non-listed third-party services

PHASE 100 - WATERLINE RELOCATION

Task 110 - Project Management and Communication

Olsson shall prepare monthly progress reports to efficiently communicate the work progress, milestone achievements, and to control the cost and schedule. These reports will be in email format and will include a discussion of Olsson's progress attained for the reporting period, expectation of upcoming activities, identification of current or potential problem areas or scope changes, and suggested remedial actions. In addition, Olsson shall identify any potential schedule or budget changes.

Task 120 - In-Person Meetings and Coordination with Other Agencies

Olsson shall be available to meet with other agencies to review proposed design, as required. It is expected Oklahoma Department of Transportation (ODOT) will require coordination meetings to develop a construction schedule and approve the new alignment. The following coordination meetings are expected:

- Three ODOT coordination meetings

Task 130 - Waterline Design

Olsson shall be responsible for developing construction plans to be utilized by Client's internal crews to construct the relocated waterline. The proposed design will conform to American Water Works Association (AWWA) and Oklahoma Department of Environmental Quality(ODEQ) guidelines for public drinking water. In addition, Olsson shall utilize City and ODOT standards for all standard details. It is expected the new line will be the same 12-inch PVC waterline as the existing utility.

The following tasks are included in the line design:

- Develop 60 percent design package
- Develop final design package
- Develop IFC Package
- Develop Exhibits for Roadway Crossing Permits

Task 140 - Survey and Staking

Olsson shall provide the following:

- Updated topography between East Rockdale Road and the BNSF Railroad
- Tract maps and legal descriptions needed to obtain the easements for the relocated line
- Information using Miami's Standard Easement forms. Miami will coordinate the signing and recording of the proposed utility easements.

The following deliverables are expected for easement acquisition:

- Tract maps
- Easement descriptions for City use

Construction staking will be scheduled after the IFC package has been issued and just prior to construction starting.

Task 150 - Easement Acquisition Support

Olsson shall provide the following:

- Manage land acquisition of the new easements for the Project
- Tract maps and legal descriptions needed to obtain the easements for the relocated line
- Begin land appraisal during 60 percent design phase and land acquisition after ODOT approval of 60 percent plans

See GENERAL EASEMENT ACQUISITION SCOPE (FOR EASEMENT ACQUISITION TASKS) at the beginning of this proposal for details regarding scope.

Task 160 - Permitting

Olsson shall handle all necessary permitting in regards to the Project. The following permits are expected:

- ODEQ
- ODOT

Task 170 - Procurement, Construction, and Close-Out

As Miami will utilize internal crew for construction, Olsson does not expect full time support will be required during construction. Olsson has a remaining budget of \$19,560.00 from the original contract that will be utilized for this task. Olsson expects the City's warehouse to be utilized for all materials required for the Project and no material bid packages or procurement support is required for the project.

After construction is completed, Olsson shall develop a record set of drawings that will be based on the IFC drawing set with documented field changes incorporated.

PHASE 200 – SEWERLINE RELOCATION**Task 210 - Project Management and Communication**

Olsson shall prepare monthly progress reports to efficiently communicate the work progress, milestone achievements, and to control the cost and schedule. These reports will be in email format and will include a discussion of Olsson's progress attained for the reporting period, expectation of upcoming activities, identification of current or potential problem areas or scope changes, and suggested remedial actions. In addition, Olsson shall identify any potential schedule or budget changes.

Task 220 - In-Person Meetings and Coordination with Other Agencies

Olsson shall be available to meet with other agencies to review the proposed design, as required. It is expected ODOT will require coordination meetings to develop a construction schedule and approve the new alignment. The following coordination meetings are expected:

- Three ODOT coordination meetings

Task 230 - Sewerline Design

Olsson shall be responsible for developing construction plans to be utilized by Miami internal crews to construct the relocated sewer line. The proposed design will conform to AWWA and ODEQ guidelines for sanitary sewer. In addition, Olsson shall utilize City and ODOT standards for all standard details. It is expected the new line will be the same size as the existing utility.

The following tasks are included in the line design:

- Develop 60 percent design package
- Develop Final design package
- Develop IFC Package
- Develop Exhibits for Roadway Crossing Permits

Task 240 -Survey and Staking

Olsson shall provide the following:

- Updated topography between East Rockdale Road and the BNSF Railroad
- Tract maps and legal descriptions needed to obtain the easements for the relocated line
- Information using Miami's Standard Easement forms. Miami will coordinate the signing and recording of the proposed utility easements.

The following deliverables are expected for easement acquisition:

- Tract maps
- Easement descriptions for City use

Construction staking will be scheduled after the IFC package has been issued and just prior to construction starting.

Task 250 - Easement Acquisition Support

Olsson shall provide the following:

- Manage land acquisition of the new easements for the Project
- Tract maps and legal descriptions needed to obtain the easements for the relocated line
- Begin land appraisal during the 60 percent design phase and land acquisition after ODOT approval 60 percent plans

See GENERAL EASEMENT ACQUISITION SCOPE (FOR EASEMENT ACQUISITION TASKS) at the beginning of this proposal for details regarding scope.

Task 260 - Permitting

Olsson shall handle all necessary permitting in regards to the Project. The following permits are expected:

- ODEQ
- ODOT

Task 270 - Procurement, Construction, and Close-Out

As Miami will utilize internal crew for construction, Olsson does not expect full time support will be required during construction. However, Olsson has budgeted for hours during construction to respond to field changes and provide engineering support. Olsson expects the City's warehouse to be utilized for all materials required for the Project and not material bid packages or procurement support is required for the project.

After construction is completed, Olsson shall develop a record set of drawings that will be based on the IFC drawing set with documented field changes incorporated.

PHASE 300 - ELECTRICAL LINE RELOCATION

Task 310 - Project Management and Communication

Olsson shall prepare monthly progress reports to efficiently communicate the work progress, milestone achievements, and to control the cost and schedule. These reports will be in email format and will include a discussion of Olsson's progress attained for the reporting period, expectations of upcoming activities, identification of current or potential problem areas or scope changes, and suggested remedial actions. In addition, Olsson shall identify any potential schedule or budget changes.

Task 320 - In-Person Meetings and Coordination with Other Agencies

Olsson shall be available to meet with other agencies to review the proposed design for up to 12 hours. It is expected ODOT will require coordination meetings to develop a construction schedule and approve the new alignment. The following coordination meetings are expected:

- Three ODOT coordination meetings

Task 330 - Electrical Line Design

Olsson shall be responsible for developing construction plans to be utilized by construction crews to construct the relocated overhead electric line. The proposed design will conform to the current National Electric Safety Code guidelines for wire clearances and structural requirements. In addition, Olsson shall utilize MSUA preferred framing standards for all assembly and hardware drawings. It is expected the new line will be a three-phase wood pole line with the wires in a horizontal configuration. The proposed power lines will be located in acquired easements outside the proposed ODOT R/W. The following tasks are included in the line design.

The following tasks are included in the line design:

- Develop 60 percent design package
- Develop Final Design and IFC Package
- Develop Exhibits for Roadway Crossing Permits

Task 340 - Survey and Staking

Olsson shall provide staking and GPS locations for all relocated poles within the limits of construction.

The following deliverables are expected:

- Stakes for new pole locations
- GPS locations for all utility poles within the limits of construction

Construction staking will be scheduled after the IFC package has been issued and just prior to construction starting.

Task 350 - Easement Acquisition Support

Olsson shall provide the following:

- Manage land acquisition of the new easements for the Project
- Tract maps and legal descriptions needed to obtain the easements for the relocated line
Begin land appraisal during the 60 percent design phase and land acquisition after ODOT approval 60 percent plans

See GENERAL EASEMENT ACQUISITION SCOPE (FOR EASEMENT ACQUISITION TASKS) at the beginning of this proposal for details regarding scope.

Task 360 - Procurement, Construction, and Close-Out

As Miami will utilize internal crew for construction, Olsson does not expect full time support will be required during construction. However, Olsson has budgeted hours during construction to respond to field changes and provide engineering support. Olsson expects the city's warehouse to be utilized for all materials required for the Project and not material bid packages or procurement support is required for the Project.

After construction is completed, Olsson shall develop a record set of drawings that will be based on the IFC drawing set with documented field changes incorporated.

ASSUMPTIONS

General Assumptions

- No services/other facilities are needed to be relocated for this Project
- Construction crews will complete the construction with MSUA warehoused materials when possible (no technical specifications or bid packages required)
- No environmental studies are required for the Project
- Only permits expected will be ODEQ (water and wastewater) and ODOT crossing permits. Other permits will be outside the Scope of Services.

Survey Assumptions

- Survey will be completed without snow cover
- For optimal results, this work should be conducted during times of reduced foliage
- Areas of high-density vegetation and structures may reduce our ability to extract planimetric site features and ground LiDAR point data within acceptable levels of professional confidence. Such areas will be outlined and identified as areas of "Low Confidence".
- Utility information shown on the survey will be from an 811 locate request
- Changes to survey scope may affect the cost and schedule of the survey. All additional work shall be approved by the client prior to commencement of that additional work.
- Use of trucks, ATVs, and/or UAVs will be allowed on and over the site.

Electrical Assumptions

- Design will conform to NESC Grade B construction
- Olsson Standard assembly or RUS standard drawings will be utilized for all insulator and hardware assemblies

Easement Acquisition Assumptions

- Landowner negotiations for the new easements will be successful without the need of eminent domain
- Client shall be responsible for recording acquired utility easements with the County
- Estimate assumes that all right-of-way will be acquired voluntarily. Olsson services associated with potential condemnation would be billed at a rate of \$260.00 per hour.
- Does not include the compensation paid to landowners, or other non-listed third-party services.

SCHEDULE FOR OLSSON'S SERVICES

Work shall not proceed until a written notice to proceed (NTP) is issued by the Owner upon approval by ODOT. Olsson shall develop a milestone schedule with input from Miami Special Utility Authority for agreed work activities within one week of receiving a written NTP.

Olsson will endeavor to start its services on the Anticipated Start Date and to complete its services on the Anticipated Completion Date. However, the Anticipated Start Date, the Anticipated Completion Date, and any milestone dates are approximate only, and Olsson reserves the right to adjust its schedule and any or all of those dates at its sole discretion, for any reason, including, but not limited to, delays caused by Client or delays caused by third parties.

COMPENSATION

Client shall pay to Olsson for the performance of the Scope of Services, the actual time of personnel performing such services, and all actual reimbursable expenses in accordance with the ODOT 2026 Labor Rate Schedule and the Reimbursable Expense Schedule attached to this Agreement. Olsson shall submit invoices on a monthly basis and payment is due within 30 calendar days of invoice date.

Olsson estimates the fee to perform its services under the agreement as follows:

Task	Fee
Phase 100 - Water Line Design	
Task 110 - Project Management and Communication	\$10,459.00
Task 120 - In-Person Meetings and Coordination with other agencies	\$2,701.00
Task 130 - Waterline Design	\$12,968.00
Task 140 - Survey and Staking	\$20,177.00
Task 150 - Easement Acquisition Support	\$29,951.00
Task 160 - Permitting	\$1,558.00
Task 170 - Procurement, Construction, and Close-Out	Part of Original Budget
Phase 1 Subtotal:	\$77,814.00
Phase 200 - Sewer Line Design	
Task 210 - Project Management and Communication	\$3,503.00
Task 220 - In-Person Meetings and Coordination with other agencies	\$2,701.00
Task 230 - Sewerline Design	\$22,346.00
Task 240 - Survey and Staking	\$20,177.00
Task 250 - Easement Acquisition Support	\$26,660.00
Task 260 - Permitting	\$1,558.00
Task 270 - Procurement, Construction, and Close-Out	\$14,857.00
Phase 2 Subtotal:	\$91,802.00
Phase 300 - Electrical Line Design	
Task 310 - Project Management and Communication	Part of Original Budget
Task 320 - In-Person Meetings and Coordination with other agencies	\$483.00
Task 330 - Electrical Line Design	\$8,572.00
Task 340 - Survey and Staking	\$15,919.00
Task 350 - Easement Acquisition Support	Part of Original Budget
Task 360 - Permitting	\$765.00
Task 370 - Procurement, Construction, and Close-Out	Part of Original Budget
Phase 3 Subtotal:	\$25,739.00
TOTAL:	\$195,300.00

Should Client request work in addition to the Scope of Services, Olsson shall invoice Client for such additional services (Optional Additional Services) at the standard ODOT 2026 Labor Rate Schedule charged for those employees actually performing the work, plus reimbursable expenses if any. Olsson shall not commence work on Optional Additional Services without Client's prior written approval.

TERMS AND CONDITIONS OF SERVICE

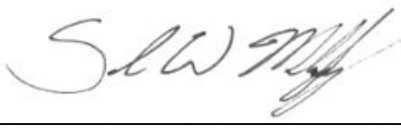
We have discussed with you the risks, rewards and benefits of the Project, the Scope of Services, and our fees for such services and the Agreement represents the entire understanding between Client and Olsson with respect to the Project. The Agreement may only be modified in writing signed by both parties.

Client's designated Project Representative shall be Derric Lollar.

If this Contract Amendment satisfactorily sets forth your understanding of our agreement, please sign in the space provided below. Retain a copy for your files and return an executed original to Olsson. This proposal will be open for acceptance for a period of maximum 30 days from the date set forth above, unless changed by us in writing.

OLSSON, INC.

By 
Matthew Jessop, PE

By 
Shaun McCounnaughey, PE

By signing below, you acknowledge that you have full authority to bind Client to the terms of the Agreement. If you accept this Work Order, please sign:

CITY OF MIAMI, OKLAHOMA/ MIAMI SPECIAL UTILITY AUTHORITY

By _____
Signature

Print Name _____

Title _____

Dated: _____

- Attachments
- Exhibit A
- Labor Rate Schedule
- Cost Breakdown

EXHIBIT A Survey Limits



Olsson
2026 - ODOT - Oklahoma
EMPLOYEE BASIC HOURLY RATES

***Year Ended**
December 31, 2024
Audited Multiplier

Rounded
3.08400

Original

3.084032

0.05 Overall Rate Increase

DISCIPLINE	Fully Burdened Hourly Rate
Program Manager	\$ 308.25
Sr. Project Managers	\$ 275.59
Project Managers	\$ 249.09
Group Leaders	\$ 256.43
Technical Leaders	\$ 323.05
Sr. Civil Engineers	\$ 241.26
Mid-Level Civil Engineers	\$ 169.68
Jr. Civil Engineers	\$ 133.91
Sr. Planners	\$ 196.94
Mid-Level Planners	\$ 161.91
Jr. Planners	\$ 126.10
Sr. Landscape Architects	\$ 234.88
Mid-Level Landscape Architects	\$ 147.88
Jr. Landscape Architects	\$ 109.73
Sr. Electrical Engineers	\$ 241.26
Mid-Level Electrical Engineers	\$ 186.80
Jr. Electrical Engineers	\$ 136.22
Sr. Mechanical Engineers	\$ 241.26
Mid-Level Mechanical Engineers	\$ 186.80
Jr. Mechanical Engineers	\$ 136.22
Sr. Structural Engineers	\$ 241.26
Mid-Level Structural Engineers	\$ 186.80
Jr. Structural Engineers	\$ 136.22
Sr. Designers	\$ 192.41
Designers	\$ 166.57
Jr. Designers	\$ 132.12
Sr. Technicians	\$ 121.45
Technicians	\$ 102.02
Jr. Technicians	\$ 80.15
Senior Surveyor	\$ 205.49
Mid-Level Surveyor	\$ 120.62
Jr. Surveyor	\$ 80.15
Laboratory Technician	\$ 80.37
Senior Construction Project Rep	\$ 133.75
Mid-Level Construction Project Rep	\$ 119.60
Junior Construction Project Rep	\$ 112.07
Senior Field Technician	\$ 121.54
Mid-Level Field Technician	\$ 103.96
Junior Field Technician	\$ 79.54
Sr. Construction Manager	\$ 284.90
Construction Project Manager	\$ 225.75
Construction Manager	\$ 143.22
Sr. Geotechnical Engineer	\$ 221.06
Mid-Level Geotechnical Engineer	\$ 186.80
Jr. Geotechnical Engineer	\$ 125.33
Sr. Environmental Engineers	\$ 204.72
Mid-Level Environmental Engineers	\$ 150.99
Junior Environmental Engineers	\$ 141.03
Senior GIS Analyst	\$ 178.44
Mid-Level GIS Analyst	\$ 161.14
Junior GIS Analyst	\$ 140.11
Sr. Environmental Scientist	\$ 242.87
Mid-Level Environmental Scientist	\$ 171.22
Jr. Environmental Scientist	\$ 126.88
Public Engagement Senior Coordinator	\$ 140.91
Administrative	\$ 113.34

Raw Max Rate	Multiplier	Loaded Rate	Overtime Hourly Rate
\$ 99.95	3.08400	\$ 308.25	\$ 358.22
\$ 89.36	3.08400	\$ 275.59	\$ 320.27
\$ 80.77	3.08400	\$ 249.09	\$ 289.48
\$ 83.15	3.08400	\$ 256.43	\$ 298.01
\$ 104.75	3.08400	\$ 323.05	\$ 375.42
\$ 78.23	3.08400	\$ 241.26	\$ 280.38
\$ 55.02	3.08400	\$ 169.68	\$ 197.19
\$ 43.42	3.08400	\$ 133.91	\$ 155.62
\$ 63.86	3.08400	\$ 196.94	\$ 228.87
\$ 52.50	3.08400	\$ 161.91	\$ 188.16
\$ 40.89	3.08400	\$ 126.10	\$ 146.55
\$ 76.16	3.08400	\$ 234.88	\$ 272.96
\$ 47.95	3.08400	\$ 147.88	\$ 171.85
\$ 35.58	3.08400	\$ 109.73	\$ 127.52
\$ 78.23	3.08400	\$ 241.26	\$ 280.38
\$ 60.57	3.08400	\$ 186.80	\$ 217.08
\$ 44.17	3.08400	\$ 136.22	\$ 158.31
\$ 78.23	3.08400	\$ 241.26	\$ 280.38
\$ 60.57	3.08400	\$ 186.80	\$ 217.08
\$ 44.17	3.08400	\$ 136.22	\$ 158.31
\$ 78.23	3.08400	\$ 241.26	\$ 280.38
\$ 60.57	3.08400	\$ 186.80	\$ 217.08
\$ 44.17	3.08400	\$ 136.22	\$ 158.31
\$ 62.39	3.08400	\$ 192.41	\$ 223.61
\$ 54.01	3.08400	\$ 166.57	\$ 193.57
\$ 42.84	3.08400	\$ 132.12	\$ 153.54
\$ 39.38	3.08400	\$ 121.45	\$ 141.14
\$ 33.08	3.08400	\$ 102.02	\$ 118.56
\$ 25.99	3.08400	\$ 80.15	\$ 93.15
\$ 66.63	3.08400	\$ 205.49	\$ 238.80
\$ 39.11	3.08400	\$ 120.62	\$ 140.17
\$ 25.99	3.08400	\$ 80.15	\$ 93.15
\$ 26.06	3.08400	\$ 80.37	\$ 93.40
\$ 43.37	3.08400	\$ 133.75	\$ 155.44
\$ 38.78	3.08400	\$ 119.60	\$ 138.99
\$ 36.34	3.08400	\$ 112.07	\$ 130.24
\$ 39.41	3.08400	\$ 121.54	\$ 141.25
\$ 33.71	3.08400	\$ 103.96	\$ 120.82
\$ 25.79	3.08400	\$ 79.54	\$ 92.43
\$ 92.38	3.08400	\$ 284.90	\$ 331.09
\$ 73.20	3.08400	\$ 225.75	\$ 262.35
\$ 46.44	3.08400	\$ 143.22	\$ 166.44
\$ 71.68	3.08400	\$ 221.06	\$ 256.90
\$ 60.57	3.08400	\$ 186.80	\$ 217.08
\$ 40.64	3.08400	\$ 125.33	\$ 145.65
\$ 66.38	3.08400	\$ 204.72	\$ 237.91
\$ 48.96	3.08400	\$ 150.99	\$ 175.47
\$ 45.73	3.08400	\$ 141.03	\$ 163.90
\$ 57.86	3.08400	\$ 178.44	\$ 207.37
\$ 52.25	3.08400	\$ 161.14	\$ 187.26
\$ 45.43	3.08400	\$ 140.11	\$ 162.82
\$ 78.75	3.08400	\$ 242.87	\$ 282.24
\$ 55.52	3.08400	\$ 171.22	\$ 198.98
\$ 41.14	3.08400	\$ 126.88	\$ 147.45
\$ 45.69	3.08400	\$ 140.91	\$ 163.75
\$ 36.75	3.08400	\$ 113.34	\$ 131.71

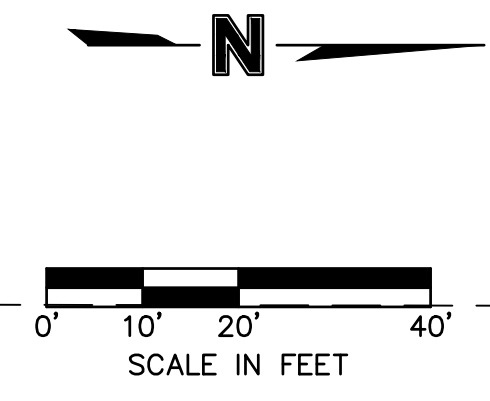
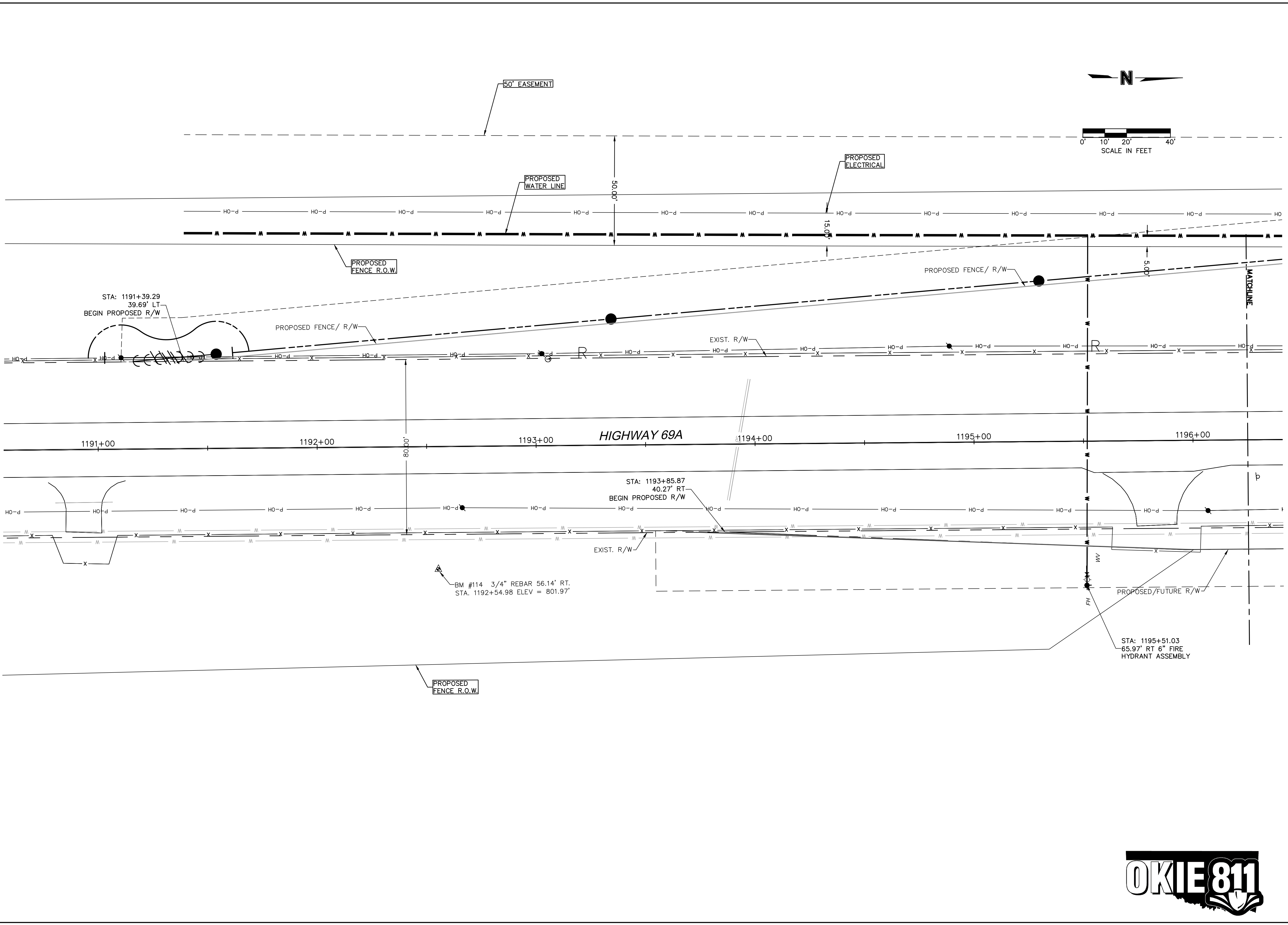
	2025	2026
\$	95.19	\$ 99.95
\$	85.10	\$ 89.36
\$	76.92	\$ 80.77
\$	79.19	\$ 83.15
\$	99.76	\$ 104.75
\$	74.50	\$ 78.23
\$	52.40	\$ 55.02
\$	41.35	\$ 43.42
\$	60.82	\$ 63.86
\$	50.00	\$ 52.50
\$	38.94	\$ 40.89
\$	72.53	\$ 76.16
\$	45.67	\$ 47.95
\$	33.89	\$ 35.58
\$	74.50	\$ 78.23
\$	57.69	\$ 60.57
\$	42.07	\$ 44.17
\$	74.50	\$ 78.23
\$	57.69	\$ 60.57
\$	42.07	\$ 44.17
\$	74.50	\$ 78.23
\$	57.69	\$ 60.57
\$	42.07	\$ 44.17
\$	59.42	\$ 62.39
\$	51.44	\$ 54.01
\$	40.80	\$ 42.84
\$	37.50	\$ 39.38
\$	31.50	\$ 33.08
\$	24.75	\$ 25.99
\$	63.46	\$ 66.63
\$	37.25	\$ 39.11
\$	24.75	\$ 25.99
\$	24.82	\$ 26.06
\$	41.30	\$ 43.37
\$	36.93	\$ 38.78
\$	34.61	\$ 36.34
\$	37.53	\$ 39.41
\$	32.10	\$ 33.71
\$	24.56	\$ 25.79
\$	87.98	\$ 92.38
\$	69.71	\$ 73.20
\$	44.23	\$ 46.44
\$	68.27	\$ 71.68
\$	57.69	\$ 60.57
\$	38.70	\$ 40.64
\$	63.22	\$ 66.38
\$	46.63	\$ 48.96
\$	43.55	\$ 45.73
\$	55.10	\$ 57.86
\$	49.76	\$ 52.25
\$	43.27	\$ 45.43
\$	75.00	\$ 78.75
\$	52.88	\$ 55.52
\$	39.18	\$ 41.14
\$	43.51	\$ 45.69
\$	35.00	\$ 36.75

1.7536	12%
Breakeven Multiplier	Profit
Year Ended December 31, 2024 Audited Multiplier	1.7536

Including Computer Expenses

Date: 31-Mar-26 Job: Miami Relocation		LABOR HOURS											EXPENSES		TOTALS					Phase Total		
Phase/ Task	Description of Work	WATER/WW GROUP			POWER GROUP			SURVEY GROUP			ROW/EASEMENT GROUP			Other Permit Fee's	Travel, Mile, Car	Total Man-Days	Total Labor Fee	Total Expense Fee	Total Fee		Existing Budget	Final Fee
		Group Leaders	Project Managers	Jr. Designers	Sr. Civil Engineers	Jr. Civil Engineers	Jr. Designers	Senior Surveyor	Mid-Level Surveyor	Jr. Surveyor	Negotiations (Per Parcel)	Waiver Valuations (Per Parcel)	Title Reports (Per Parcel)									
		Shaun McCounnaughe y	Matthew Jessop	Kristina Tucker	Abby Levin	Wade Neely	David Riggs														Pos = Over Budget Neg = Budget Remaining	
		\$256.43	\$249.09	\$132.12	\$241.26	\$133.91	\$132.12	\$205.49	\$120.62	\$80.15	\$4,000.00	\$500.00	\$500.00	\$1.00	\$0.70							
100	Waterline Relocation																					
110	Project Management and Communication	2.00	12.00													1.75	\$ 3,502.01	\$ -	\$ 3,502.01	\$ 6,956.00	\$ 10,458.01	
120	In-Person Meetings and Coordination w/other agencies		10.00												300.00	1.25	\$ 2,490.95	\$ 210.00	\$ 2,700.95	\$ -	\$ 2,700.95	
130	Waterline Design	2.00	24.00	120.00												18.25	\$ 22,345.37	\$ -	\$ 22,345.37	\$ (9,378.00)	\$ 12,967.37	
140	Survey & Staking						24.00	40.00	130.00							24.25	\$ 20,176.21	\$ -	\$ 20,176.21	\$ -	\$ 20,176.21	
150	Easement Acquisition Support		8.00													2.92	\$ 30,659.42	\$ -	\$ 30,659.42	\$ (709.00)	\$ 29,950.42	
160	Permitting		4.00	8.00							6.00	4.67	4.67			1.50	\$ 2,053.33	\$ -	\$ 2,053.33	\$ (495.33)	\$ 1,557.99	
170	Procurement, Construction, and Close-Out															-	\$ -	\$ -	\$ -	\$ (19,580.00)	\$ -	
200	Sanitary Sewer Design																					
210	Project Management and Communication	2.00	12.00													1.75	\$ 3,502.01	\$ -	\$ 3,502.01	\$ -	\$ 3,502.01	
220	In-Person Meetings and Coordination w/other agencies		10.00												300.00	1.25	\$ 2,490.95	\$ 210.00	\$ 2,700.95	\$ -	\$ 2,700.95	
230	Sanitary Sewer Design	2.00	24.00	120.00												18.25	\$ 22,345.37	\$ -	\$ 22,345.37	\$ -	\$ 22,345.37	
240	Survey & Staking						24.00	40.00	130.00							24.25	\$ 20,176.21	\$ -	\$ 20,176.21	\$ -	\$ 20,176.21	
250	Easement Acquisition Support		8.00													2.79	\$ 26,659.42	\$ -	\$ 26,659.42	\$ -	\$ 26,659.42	
260	Permitting		4.00	8.00												1.50	\$ 2,053.33	\$ -	\$ 2,053.33	\$ (495.33)	\$ 1,557.99	
270	Procurement, Construction, and Close-Out		32.00	50.00											400.00	10.25	\$ 14,876.98	\$ 280.00	\$ 14,856.98	\$ -	\$ 14,856.98	
300	Electric Design																					
310	Project Management and Communication			8.00												1.00	\$ 1,930.09	\$ -	\$ 1,930.09	\$ (2,848.00)	\$ -	
320	In-Person Meetings and Coordination w/other agencies			2.00												0.25	\$ 492.52	\$ -	\$ 492.52	\$ -	\$ 492.52	
330	Electrical Line Design			8.00	20.00	30.00										7.25	\$ 8,571.79	\$ -	\$ 8,571.79	\$ -	\$ 8,571.79	
340	Survey & Staking						24.00	40.00	130.00							24.25	\$ 20,176.21	\$ -	\$ 20,176.21	\$ (4,258.00)	\$ 15,918.21	
350	Easement Acquisition Support		8.00													2.54	\$ 18,659.42	\$ -	\$ 18,659.42	\$ (21,420.00)	\$ -	
360	Permitting			3.00	4.00						3.00	4.67	4.67			0.88	\$ 1,259.41	\$ -	\$ 1,259.41	\$ (495.33)	\$ 764.08	
370	Procurement, Construction, and Close-Out															-	\$ -	\$ -	\$ -	\$ (26,541.00)	\$ -	
GRAND TOTAL		8.0	156.0	306.0	21.0	24.0	30.0	72.0	120.0	390.0	14.0	14.0	14.0	1000.0	146.13	\$ 224,110.96	\$ 700.00	\$ 224,811	\$ (79,244.00)	\$ 195,566	\$ 195,300	

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olsson
 Olsson - Civil Engineering
 Oklahoma Certificate of Authority #2483
 702 S. Main Street
 Joplin, MO 64601
 TEL 417.781.0643 www.olsson.com

REV. NO.	DATE	REVISIONS DESCRIPTION	BY

REV. NO.	DATE	REVISIONS DESCRIPTION	BY

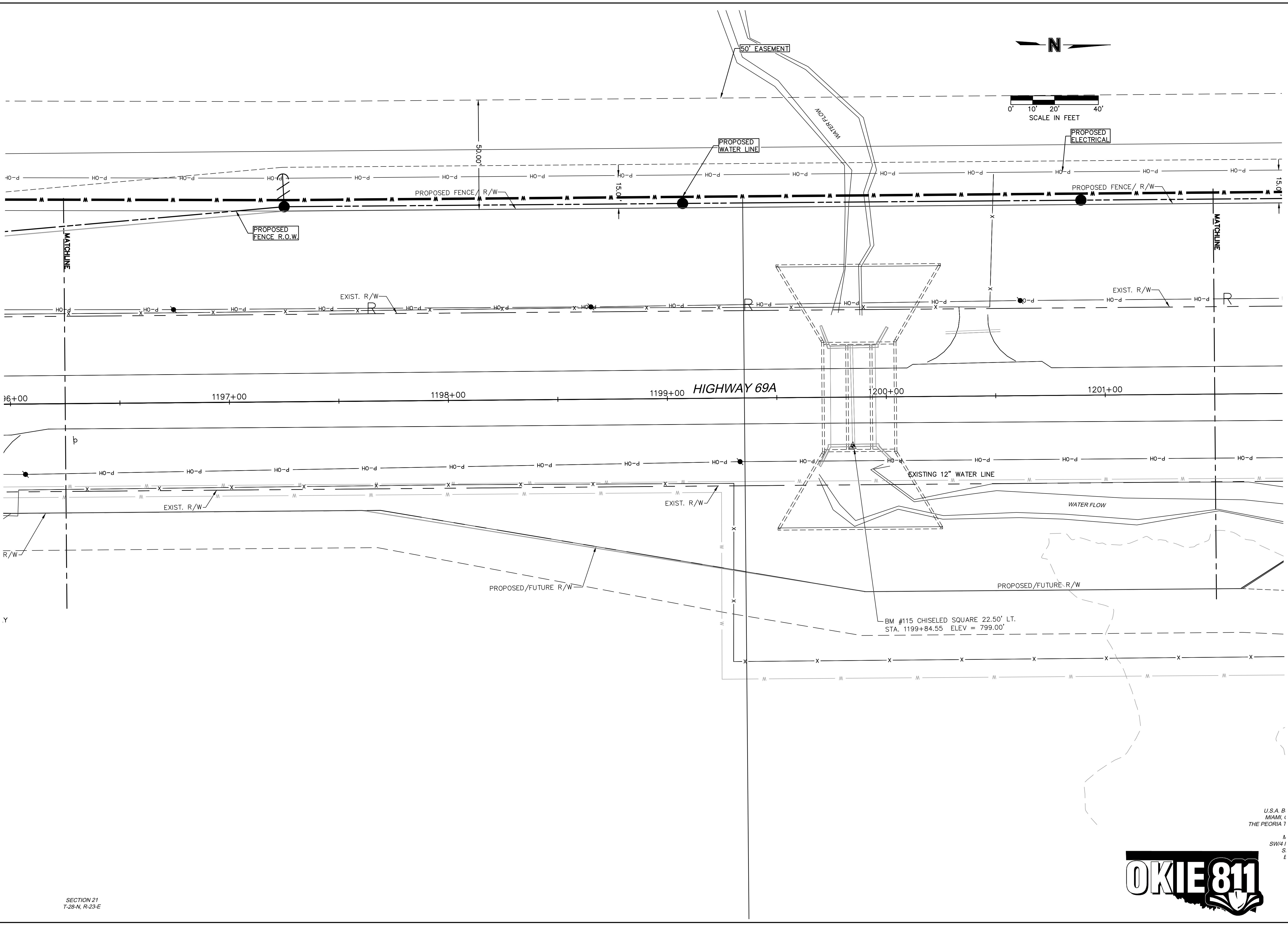
WATER LINE REPLACEMENT PLAN
 HIGHWAY 69A UTILITY RELOCATION - W.O. #19/20-2
 MIAMI SPECIAL UTILITY AUTHORITY
 MIAMI, OKLAHOMA
 2026

drawn by: EWS
 checked by: SWM
 approved by: SWM
 QA/QC by: ENG
 project no.: A19-2080
 drawing no.: C_WTR_A92080
 date: 4-6-2022

SHEET
 2 of 15



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 V_TOPO_A92080
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 TLBK_A92080
 C_PWATRALGN_D192080



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 TEL 417.781.0643 www.olsson.com

REV. NO.	DATE	REVISIONS DESCRIPTION	BY
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2	4-6-2022		
3	4-6-2022		
4	4-6-2022		
5	4-6-2022		
6	4-6-2022		

WATER LINE REPLACEMENT PLAN
 HIGHWAY 69A UTILITY RELOCATION - W.O. #19/20-2
 MIAMI SPECIAL UTILITY AUTHORITY
 MIAMI, OKLAHOMA

U.S.A. B.
 MIAMI, I.
 THE PEORIA T

SW/41
 S.
 E.

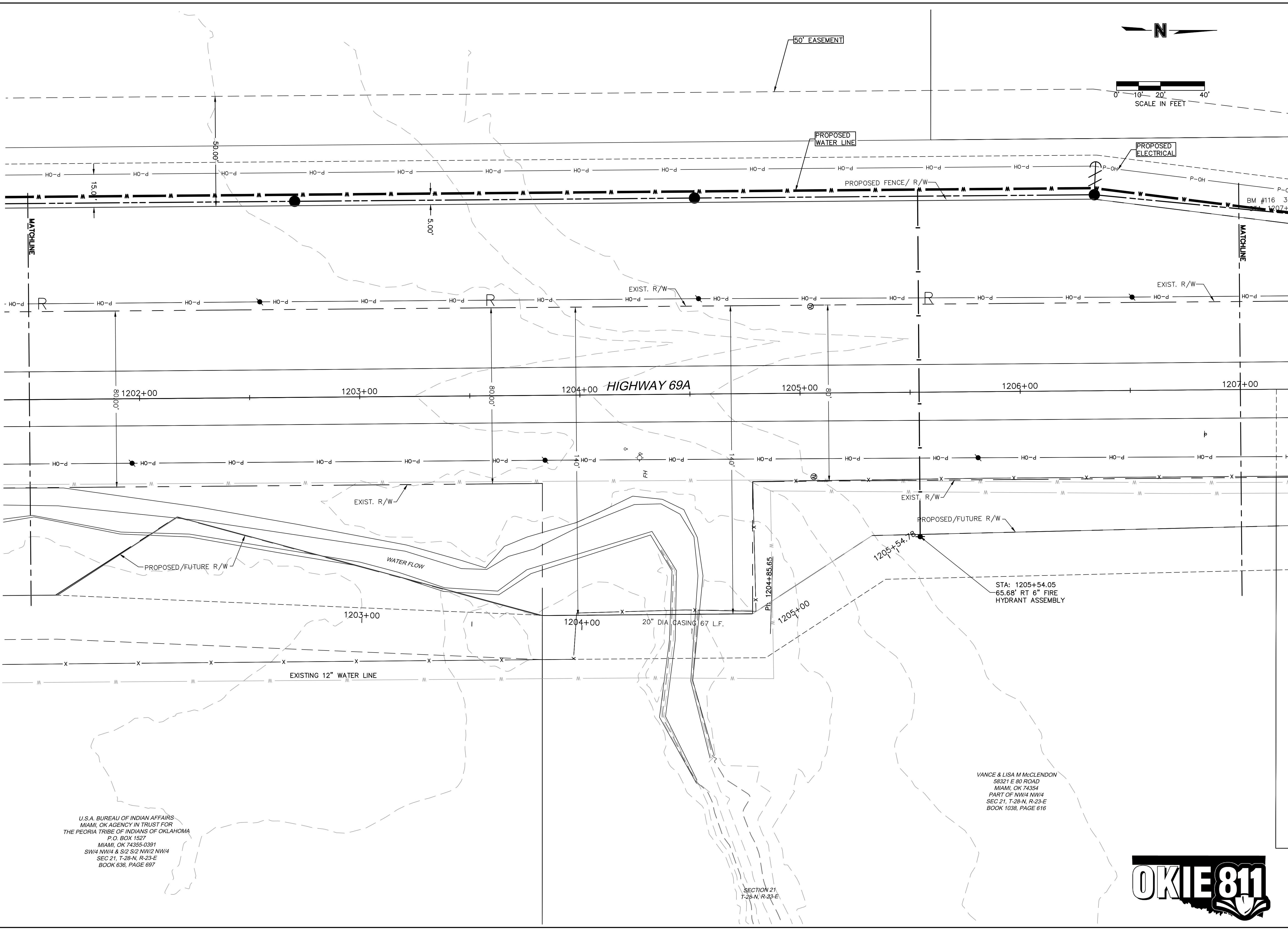
drawn by: EWS
 checked by: SWM
 approved by: SWM
 QA/QC by: ENG
 project no.: A19-2080
 drawing no.: C_WTR_A92080
 date: 4-6-2022

2026

REVISIONS



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U.S.A. BUREAU OF INDIAN AFFAIRS
 MIAMI, OK AGENCY IN TRUST FOR
 THE PEORIA TRIBE OF INDIANS OF OKLAHOMA
 P.O. BOX 1527
 MIAMI, OK 74355-0391
 SW/4 NW/4 & S/2 S/2 NW/2 NW/4
 SEC 21, T-28-N, R-23-E
 BOOK 636, PAGE 697

VANCE & LISA M McLENDON
 58321 E 80 ROAD
 MIAMI, OK 74354
 PART OF NW/4 NW/4
 SEC 21, T-28-N, R-23-E
 BOOK 1038, PAGE 616



olsson
 Olsson - Civil Engineering
 Oklahoma Certificate of Authority #2483
 702 S. Main Street
 Joplin, MO 64601
 TEL 417.781.0643 www.olsson.com

REV. NO.	DATE	REVISIONS DESCRIPTION	BY
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2	4-6-2022		
3	4-6-2022		
4	4-6-2022		
5	4-6-2022		
6	4-6-2022		

WATER LINE REPLACEMENT PLAN
 HIGHWAY 69A UTILITY RELOCATION - W.O. #19/20-2
 MIAMI SPECIAL UTILITY AUTHORITY
 MIAMI, OKLAHOMA
 2026

drawn by: EWS
 checked by: SWM
 approved by: SWM
 QA/QC by: ENG
 project no.: A19-2080
 drawing no.: C_WTR_A92080
 date: 4-6-2022

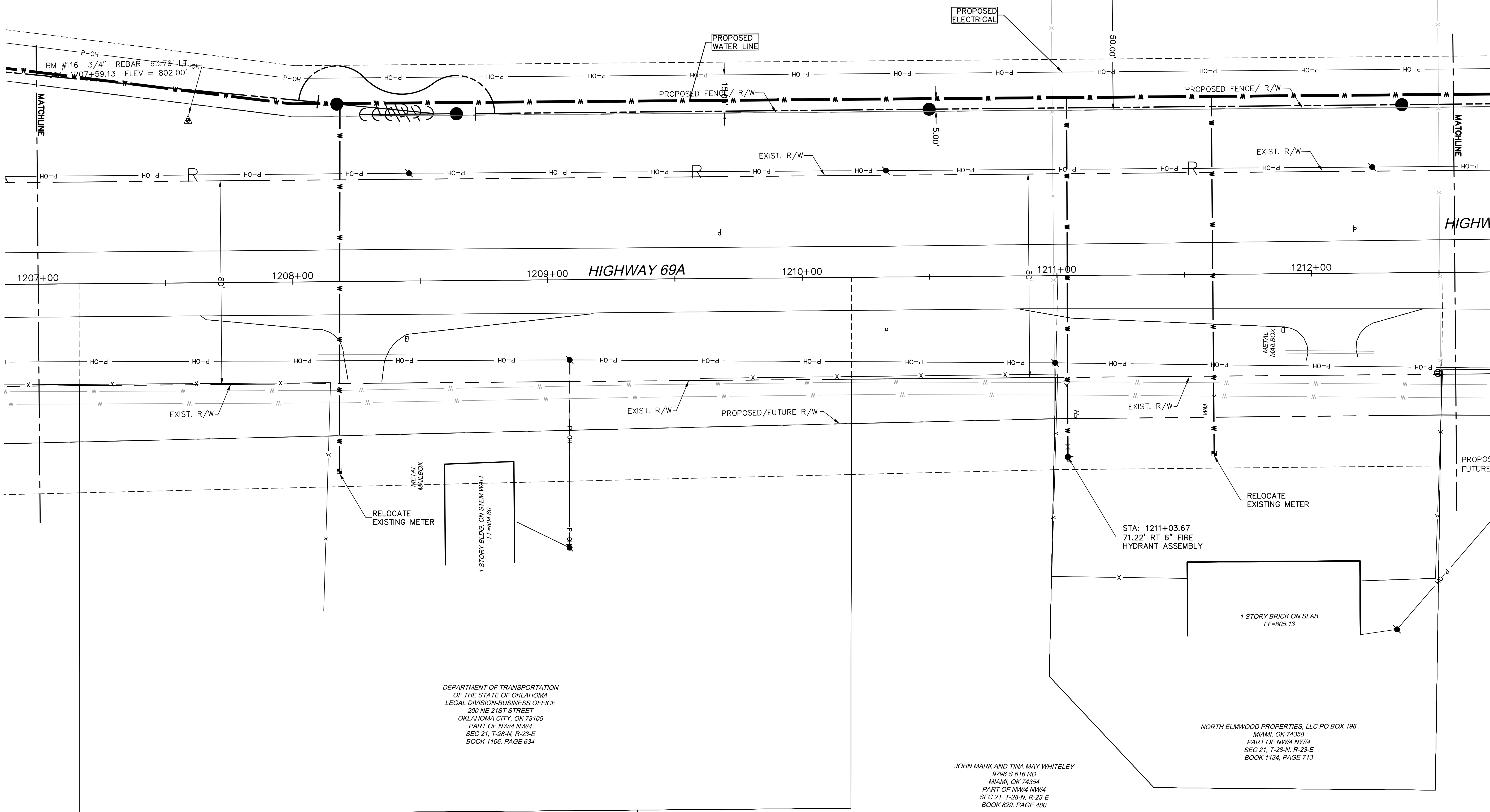
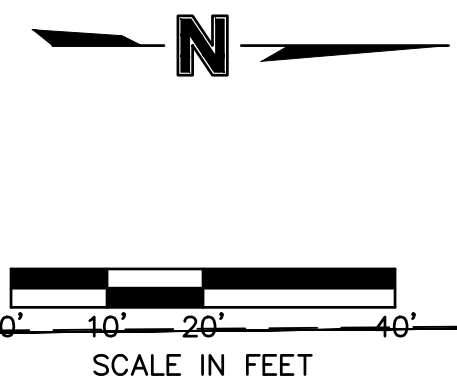
SHEET
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SECTION 20
 T-28-N, R-23-E

50' EASEMENT

SAMUEL FULLERTON, PRISCILLA BROWNE,
 THOMAS FIELDS & JUDITH FULLERTON
 C/O PRISCILLA F. BROWNE
 4428 SOUTHERN AVENUE
 DALLAS, TX 75205
 PART NE/4
 SEC 20, T-28-N, R-23-E
 BOOK 1017, PAGE 673



DEPARTMENT OF TRANSPORTATION
 OF THE STATE OF OKLAHOMA
 LEGAL DIVISION-BUSINESS OFFICE
 200 NE 21ST STREET
 OKLAHOMA CITY, OK 73105
 PART OF NW/4 NW/4
 SEC 21, T-28-N, R-23-E
 BOOK 1106, PAGE 634

JOHN MARK AND TINA MAY WHITELEY
 9796 S 616 RD
 MIAMI, OK 74354
 PART OF NW/4 NW/4
 SEC 21, T-28-N, R-23-E
 BOOK 829, PAGE 480

1 STORY BRICK ON SLAB
 FF=805.13
 NORTH ELMWOOD PROPERTIES, LLC PO BOX 198
 MIAMI, OK 74358
 PART OF NW/4 NW/4
 SEC 21, T-28-N, R-23-E
 BOOK 1134, PAGE 713

Olsson - Civil Engineering
 Oklahoma Certificate of Authority #2483
 702 S. Main Street
 Joplin, MO 64601
 TEL 417.781.0643 www.olsson.com

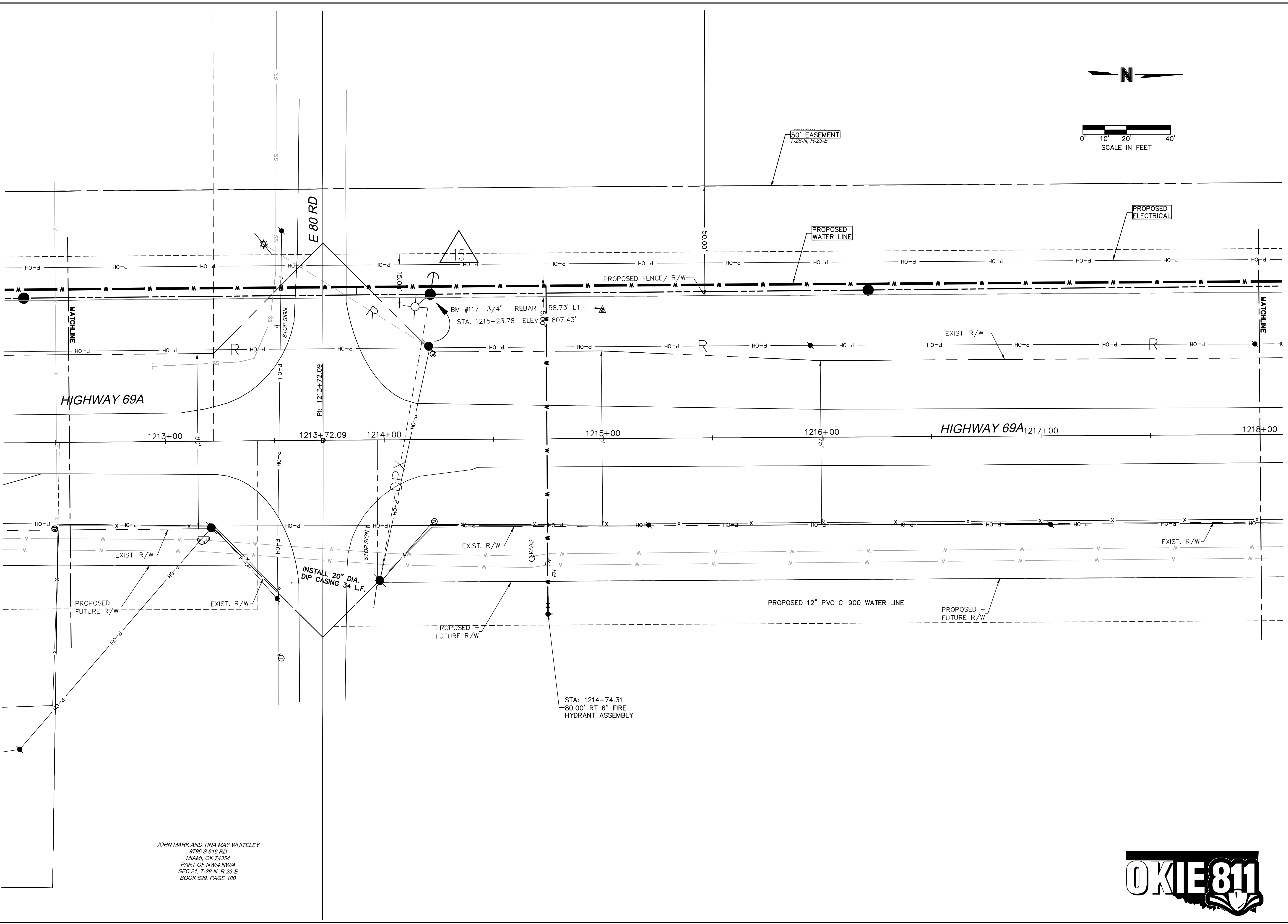
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3	4-6-2022		
4	4-6-2022		
5	4-6-2022		
6	4-6-2022		

WATER LINE REPLACEMENT PLAN
 HIGHWAY 69A UTILITY RELOCATION - W.O. #19/20-2
 MIAMI SPECIAL UTILITY AUTHORITY
 MIAMI, OKLAHOMA
 2026

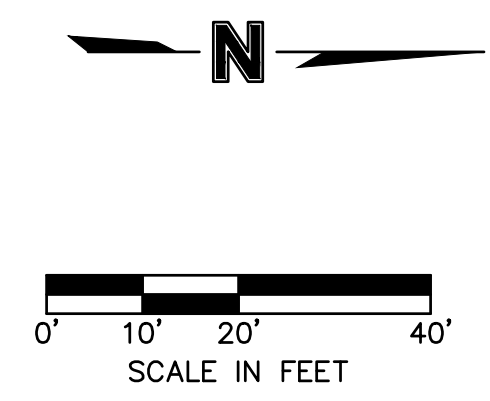
drawn by: EWS
 checked by: SWM
 approved by: SWM
 QA/QC by: ENG
 project no.: A19-2080
 drawing no.: C_WTR_A92080
 date: 4-6-2022



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 TLBK: A92080 TLBK_A92080
 C_PWATRALGN: D192080 C_PWATRALGN_D192080



JOHN MARK AND TINA MAY WHITELEY
 9796 S 616 RD
 MIAMI, OK 74354
 PART OF NW/4 NW/4
 SEC 21, T-28-N, R-23-E
 BOOK 829, PAGE 480



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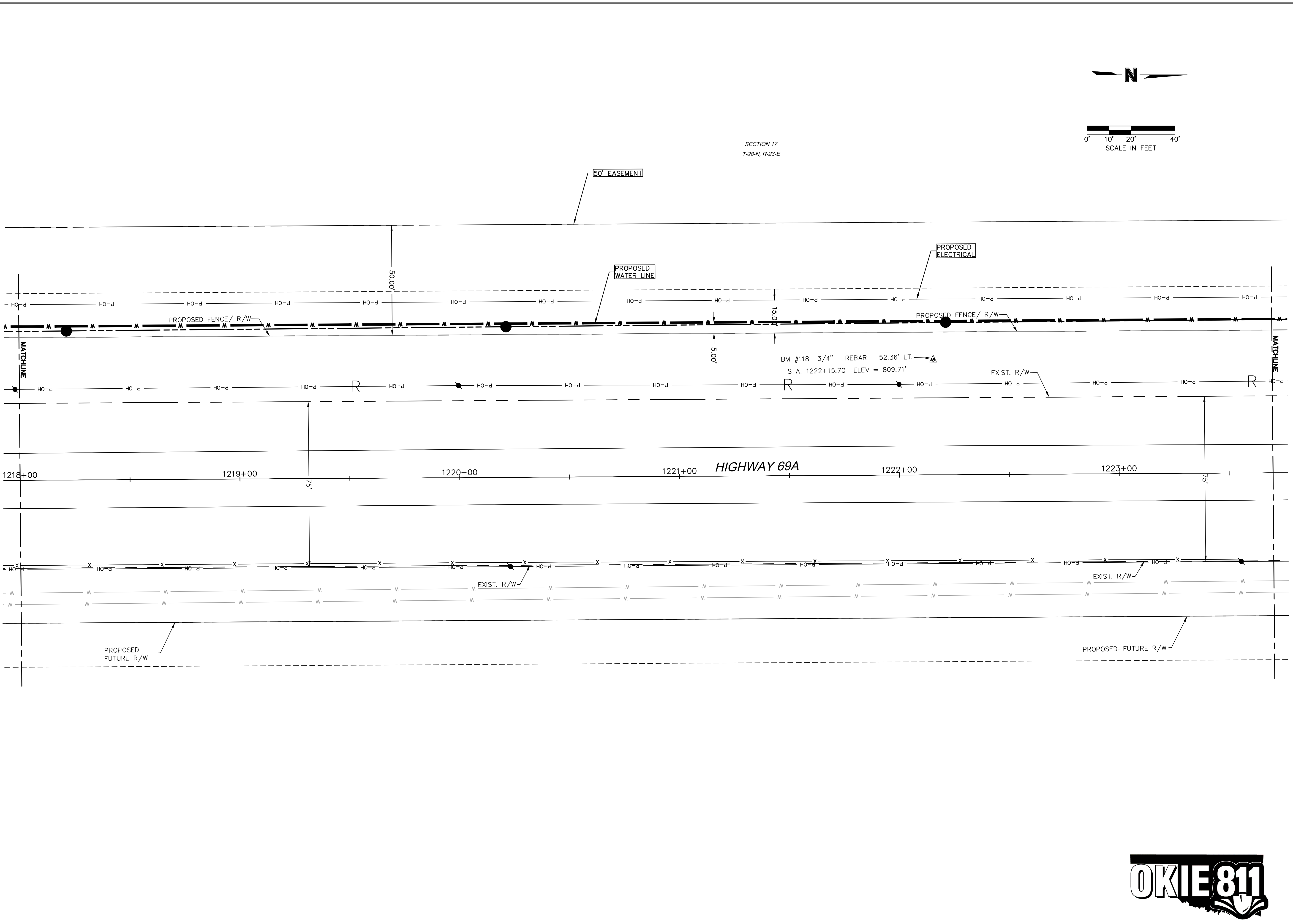
WATER LINE REPLACEMENT PLAN
 HIGHWAY 69A UTILITY RELOCATION - W.O. #19/20-2
 MIAMI SPECIAL UTILITY AUTHORITY
 MIAMI, OKLAHOMA
 2026

drawn by: _____ EWS
 checked by: _____ SWM
 approved by: _____ SWM
 QA/QC by: _____ ENG
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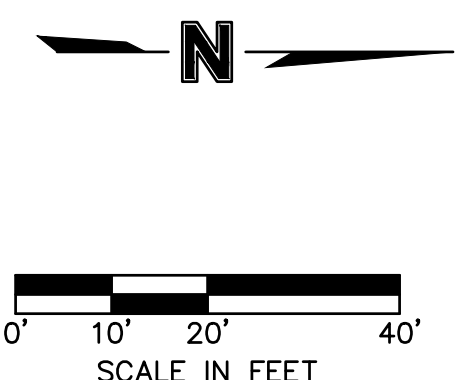
SHEET
 6 of 15



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SECTION 17
 T-28-N, R-23-E



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WATER LINE REPLACEMENT PLAN
 HIGHWAY 69A UTILITY RELOCATION - W.O. #19/20-2
 MIAMI SPECIAL UTILITY AUTHORITY
 MIAMI, OKLAHOMA

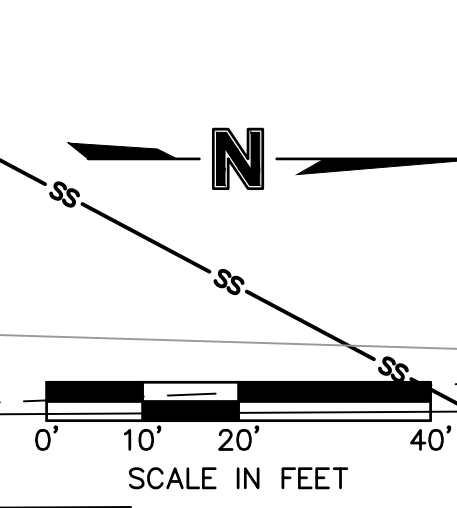
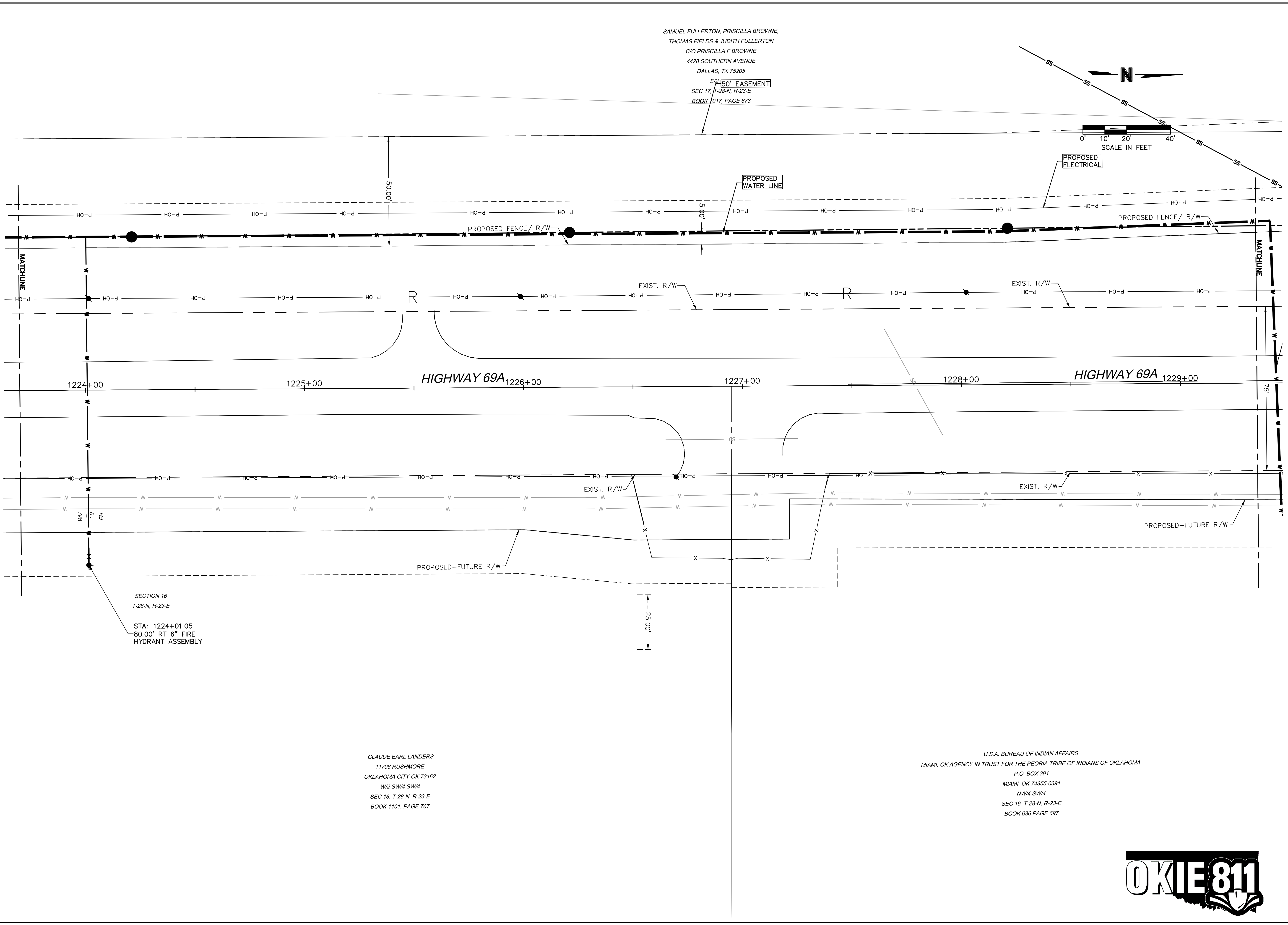
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 checked by: SWM
 approved by: SWM
 QA/QC by: ENG
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 drawing no.: C_WTR_A92080
 date: 4-6-2022

SHEET
 7 of 15



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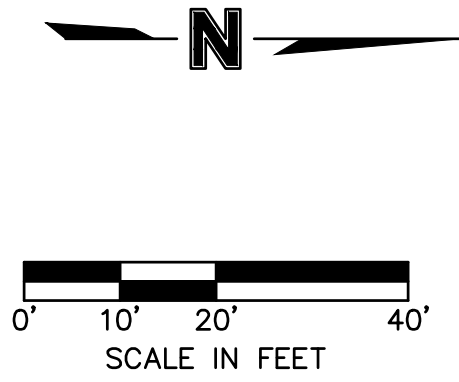
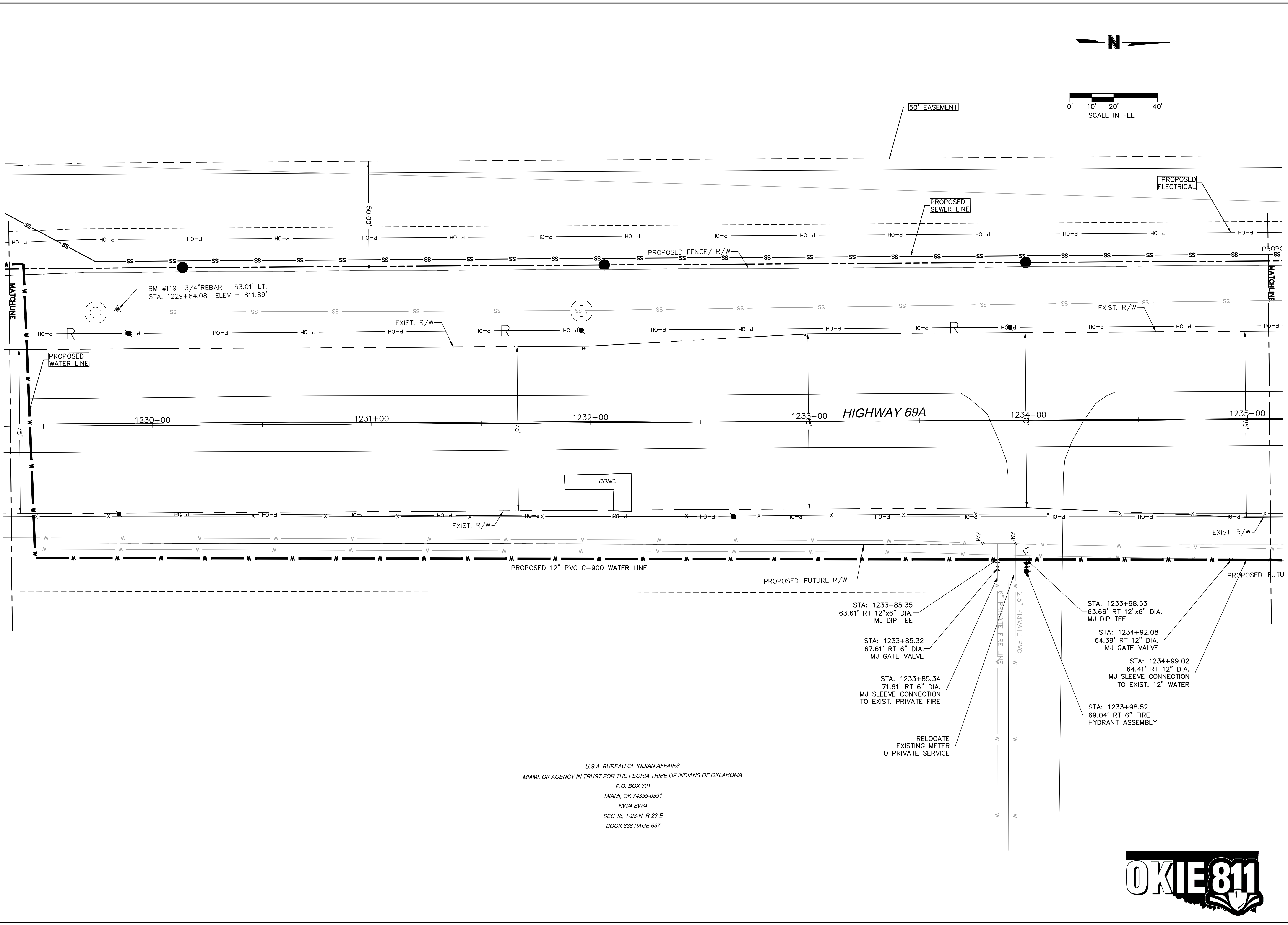
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 HIGHWAY 69A UTILITY RELOCATION - W.O. #19/20-2
 MIAMI SPECIAL UTILITY AUTHORITY
 MIAMI, OKLAHOMA 2026

drawn by: EWS
 checked by: SWM
 approved by: SWM
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 project no.: A19-2080
 drawing no.: C_WTR_A92080
 date: 4-6-2022

SHEET
 8 of 15



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 MIAMI, OK AGENCY IN TRUST FOR THE PEORIA TRIBE OF INDIANS OF OKLAHOMA
 P.O. BOX 391
 MIAMI, OK 74355-0391
 NW/4 SW/4
 SEC 16, T-28-N, R-23-E
 BOOK 636 PAGE 697

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REV. NO.	DATE	REVISIONS DESCRIPTION	BY

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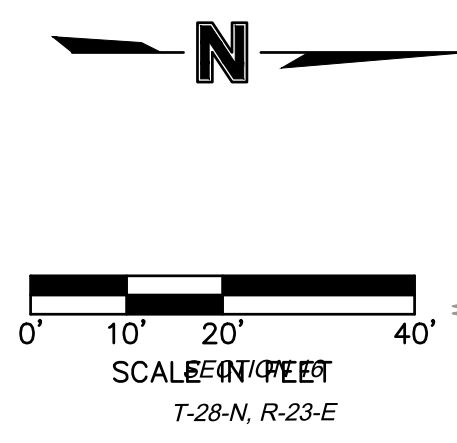
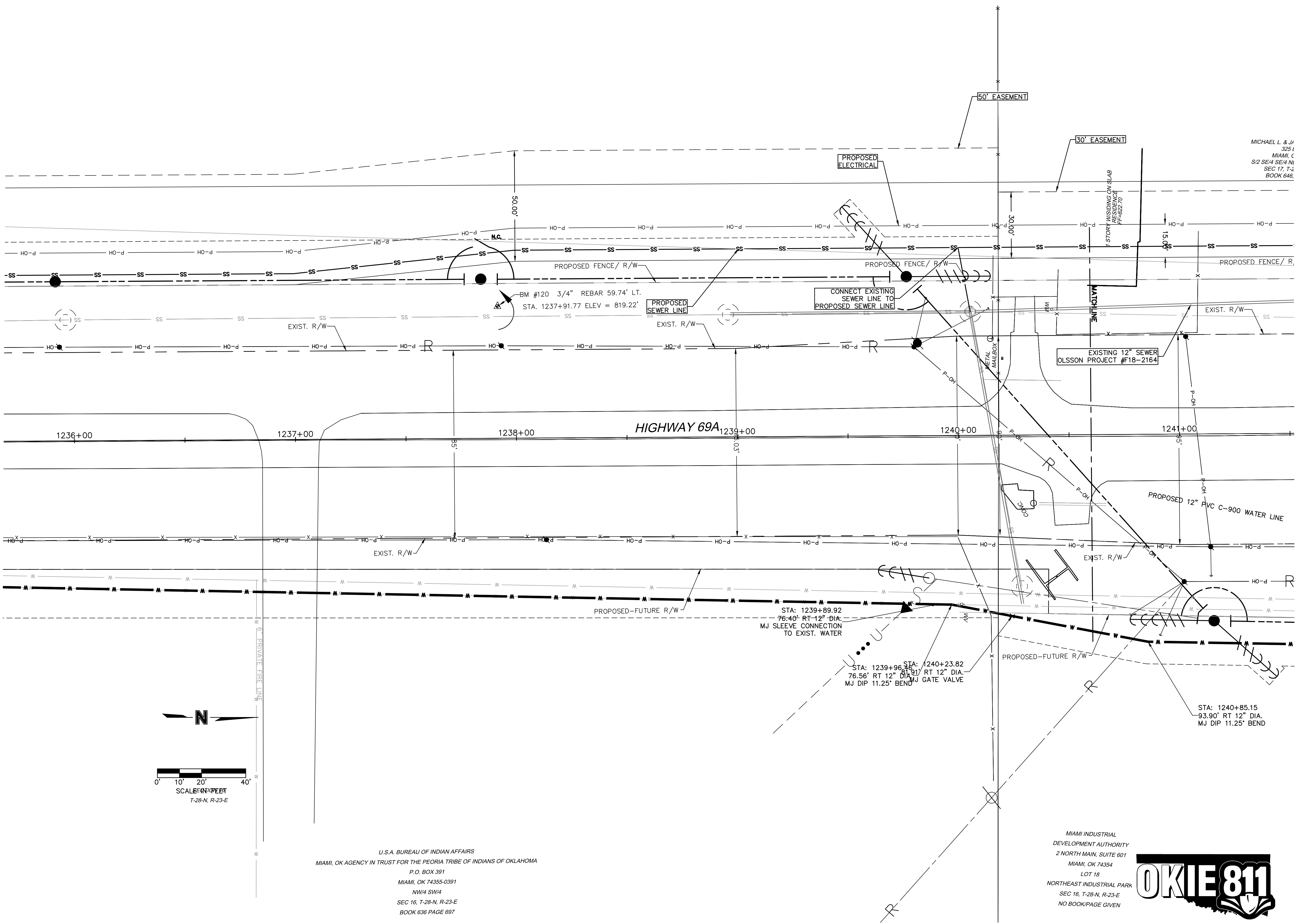
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 HIGHWAY 69A UTILITY RELOCATION - W.O. #19/20-2
 MIAMI SPECIAL UTILITY AUTHORITY
 MIAMI, OKLAHOMA

drawn by: EWS
 checked by: SWM
 approved by: SWM
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 drawing no.: C_WTR_A92080
 date: 4-6-2022

SHEET
 9 of 15



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 NW/4 SW/4
 SEC 16, T-28-N, R-23-E
 BOOK 636 PAGE 697

MIAMI INDUSTRIAL
 DEVELOPMENT AUTHORITY
 2 NORTH MAIN, SUITE 601
 MIAMI, OK 74354
 LOT 18
 NORTHEAST INDUSTRIAL PARK
 SEC 16, T-28-N, R-23-E
 NO BOOK/PAGE GIVEN



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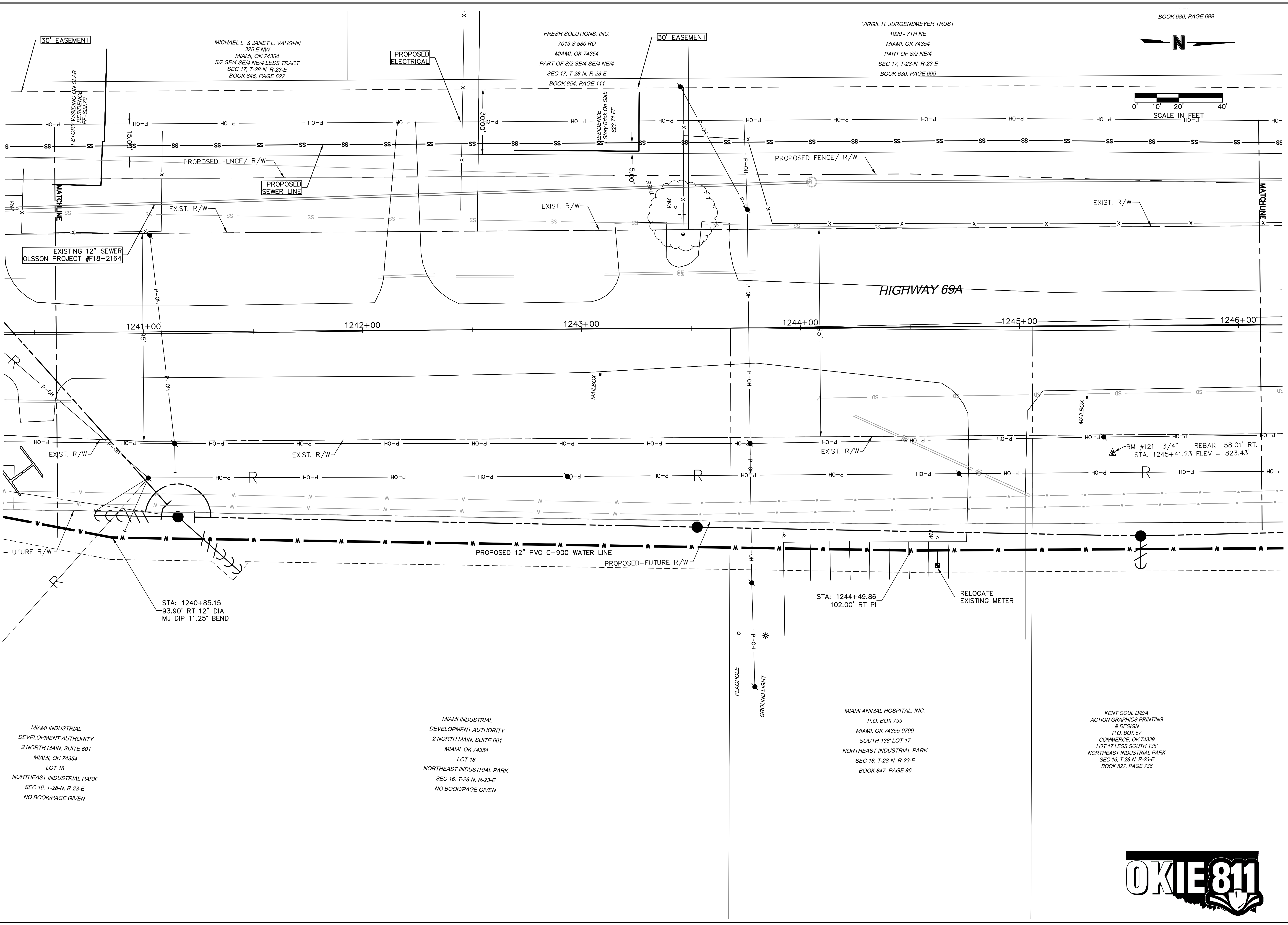
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WATER LINE REPLACEMENT PLAN
 HIGHWAY 69A UTILITY RELOCATION - W.O. #19/20-2
 MIAMI SPECIAL UTILITY AUTHORITY
 MIAMI, OKLAHOMA
 2026

drawn by:	EWIS
checked by:	SWM
approved by:	SWM
QA/QC by:	ENG
project no.:	A19-2080
drawing no.:	C_WTR_A92080
date:	4-6-2022

SHEET
 10 of 15

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BOOK 680, PAGE 699



SCALE IN FEET
0' 10' 20' 40'

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WATER LINE REPLACEMENT PLAN

MIAMI, OKLAHOMA

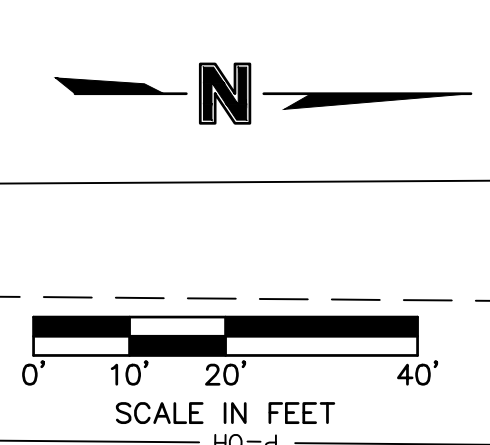
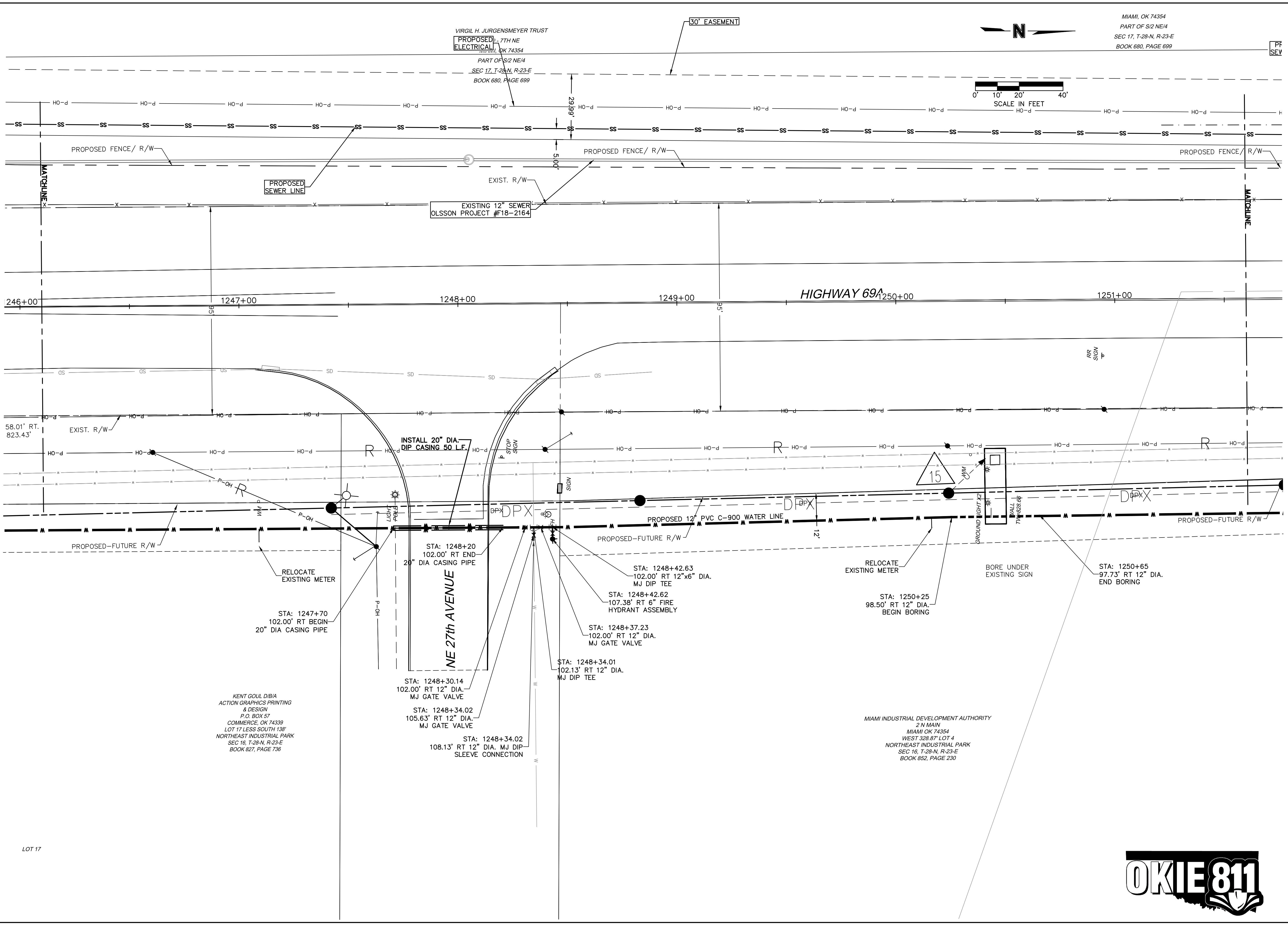
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HIGHWAY 69A UTILITY RELOCATION - W.O. #19/20-2
 MIAMI SPECIAL UTILITY AUTHORITY

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 checked by: _____ SWM
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 project no.: A19-2080
 drawing no.: C_WTR_A92080
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MIAMI, OK 74354
 PART OF S/2 NE/4
 SEC 17, T-28-N, R-23-E
 BOOK 680, PAGE 699

KENT GOUL D/B/A
 ACTION GRAPHICS PRINTING
 & DESIGN
 P.O. BOX 57
 COMMERCE, OK 74339
 LOT 17 LESS SOUTH 138'
 NORTHEAST INDUSTRIAL PARK
 SEC 16, T-28-N, R-23-E
 BOOK 827, PAGE 736

MIAMI INDUSTRIAL DEVELOPMENT AUTHORITY
 2 N MAIN
 MIAMI OK 74354
 WEST 328.87 LOT 4
 NORTHEAST INDUSTRIAL PARK
 SEC 16, T-28-N, R-23-E
 BOOK 852, PAGE 230

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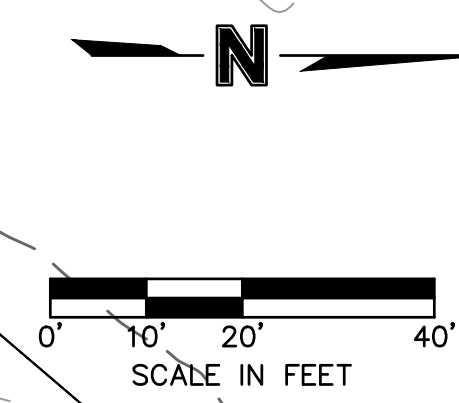
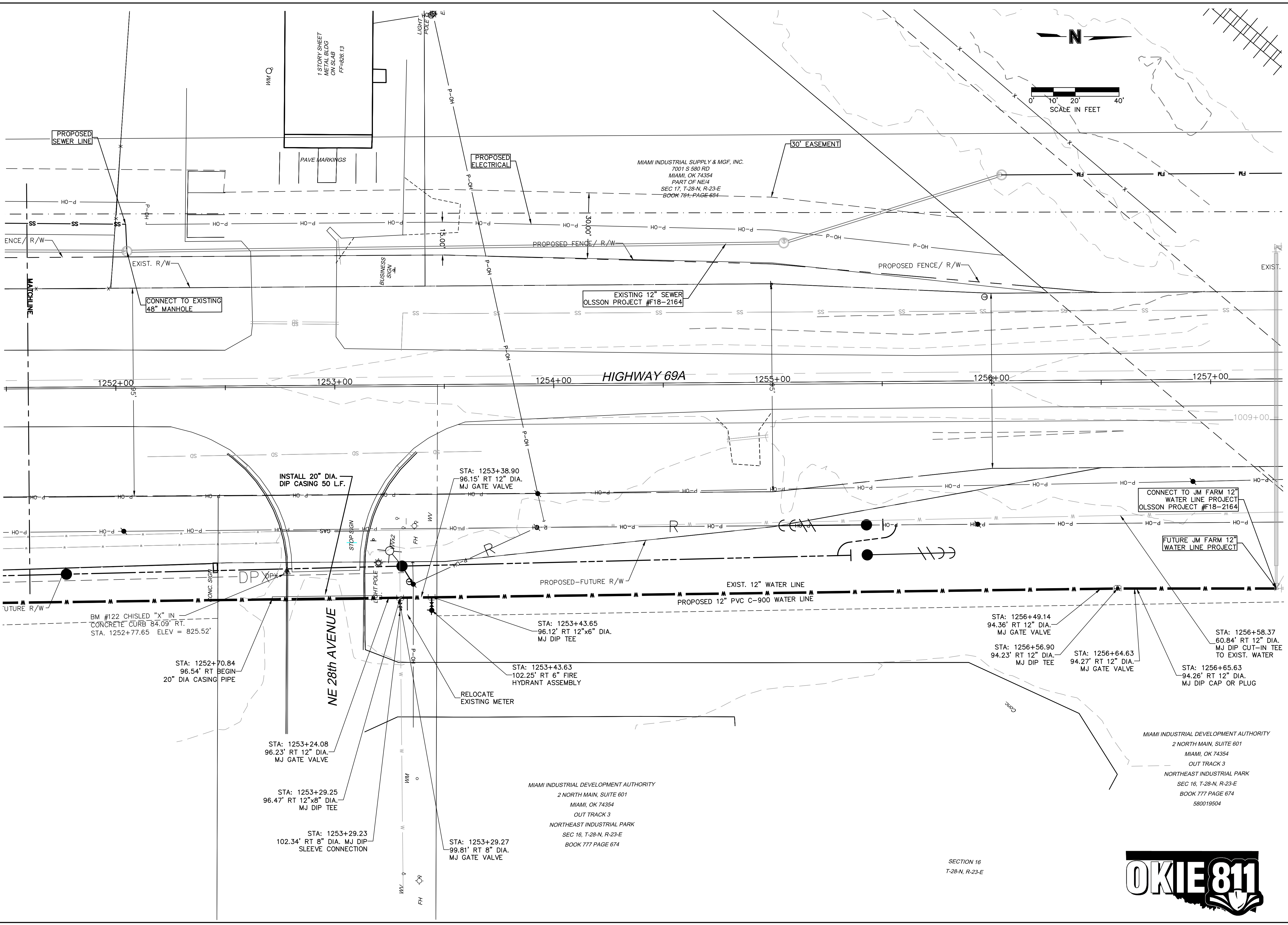
WATER LINE REPLACEMENT PLAN
 HIGHWAY 69A UTILITY RELOCATION - W.O. #19/20-2
 MIAMI SPECIAL UTILITY AUTHORITY
 MIAMI, OKLAHOMA
 2026

drawn by: EWS
 checked by: SWM
 approved by: SWM
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 project no.: A19-2080
 drawing no.: C_WTR_A92080
 date: 4-6-2022

SHEET
 12 of 15



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WATER LINE REPLACEMENT PLAN

HIGHWAY 69A UTILITY RELOCATION - W.O. #19/20-2
 MIAMI SPECIAL UTILITY AUTHORITY

MIAMI, OKLAHOMA

2026

drawn by: EWS
 checked by: SWM
 approved by: SWM
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 date: 4-6-2022

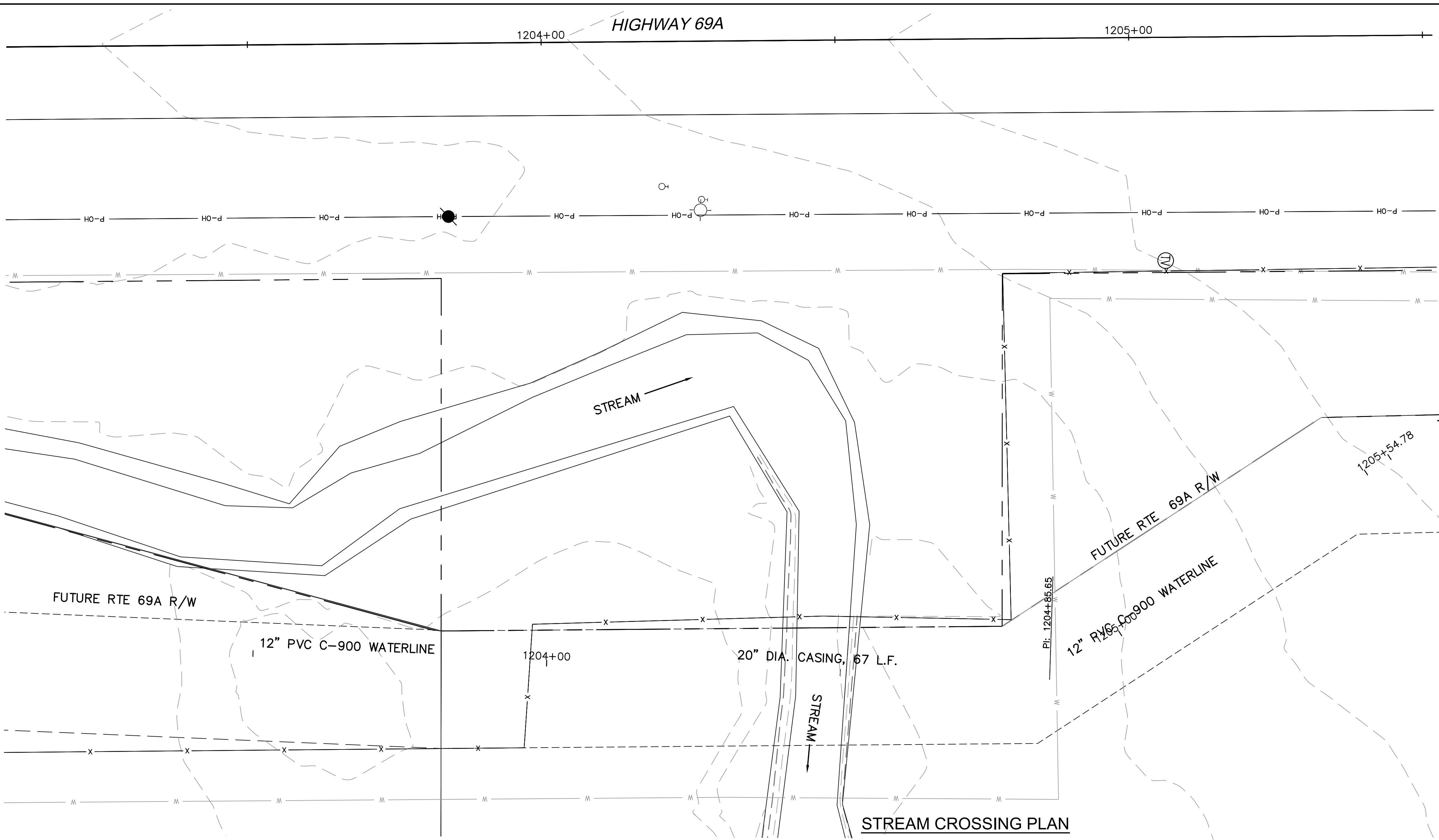


SECTION 16
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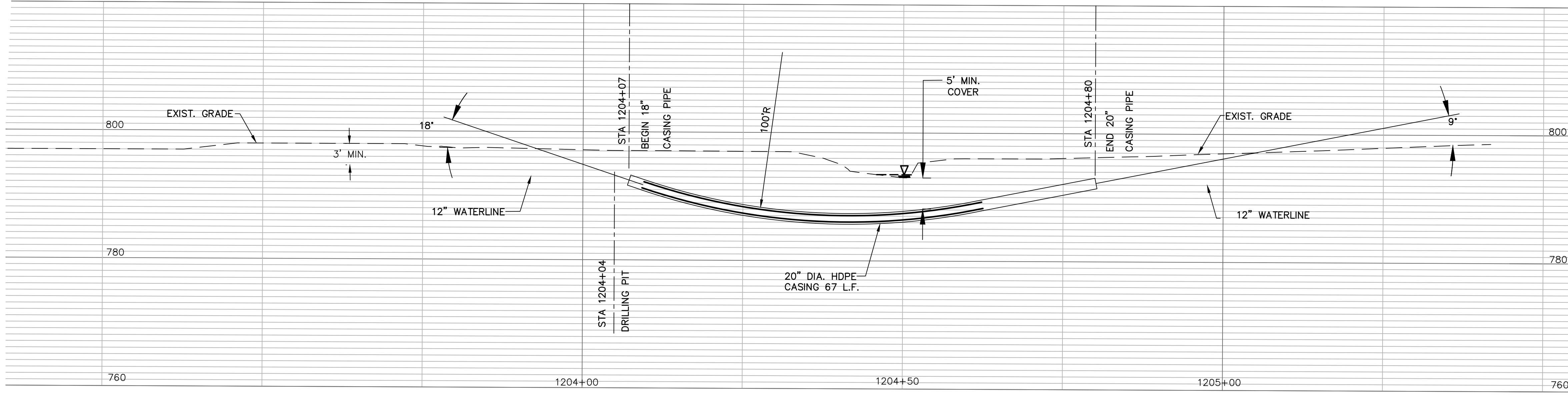
MIAMI INDUSTRIAL DEVELOPMENT AUTHORITY
 2 NORTH MAIN, SUITE 601
 MIAMI, OK 74354
 OUT TRACK 3
 NORTHEAST INDUSTRIAL PARK
 SEC 16, T-28-N, R-23-E
 BOOK 777 PAGE 674

MIAMI INDUSTRIAL DEVELOPMENT AUTHORITY
 2 NORTH MAIN, SUITE 601
 MIAMI, OK 74354
 OUT TRACK 3
 NORTHEAST INDUSTRIAL PARK
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 BOOK 777 PAGE 674
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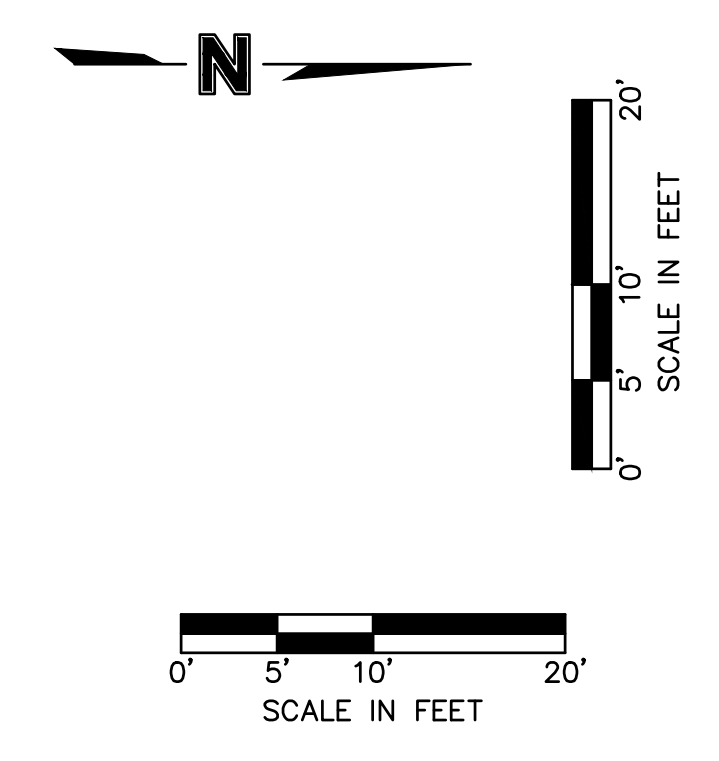
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STREAM CROSSING PLAN



STREAM CROSSING PROFILE



LEGEND

- ◆ NEW GATE VALVE
- ◆ NEW FIRE HYDRANT ASSEMBLY
- ∟ NEW 22.5° OR 45° BEND
- NEW PLUG OR CAP
- ▴ NEW REDUCER
- ⊕ NEW TEE
- ⊕ NEW CROSS OR DOUBLE TEE
- NEW HDPE WATERLINE (TRENCHING)
- - - NEW HDPE WATERLINE (BORING)

BENCHMARK INFORMATION

BM #115 CHISELED SQUARE 22.50' LT.
 STA. 1199+84.55 ELEV = 799.00'
 BM #116 3/4" REBAR 63.76' LT.
 STA. 1207+59.13 ELEV = 802.00'
 BM #117 3/4" REBAR 58.73' LT.
 STA. 1215+23.78 ELEV = 807.43'



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REVISIONS

REV. NO.	DATE	REVISIONS DESCRIPTION	BY

STREAM CROSSING PLAN-PROFILE

HIGHWAY 69A UTILITY RELOCATION - W.O. #19/20-2

MIAMI SPECIAL UTILITY AUTHORITY

MIAMI, OKLAHOMA

2026

drawn by: _____ EWS
 checked by: _____ SWM
 approved by: _____ SWM
 QA/QC by: _____ ENG
 project no.: A19-2080
 drawing no.: C.WTR_A92080
 date: 4-6-2022

SHEET

14 of 15

Miami Special Utility Authority (MSUA) Regular Meeting

MEETING DATE: June 2, 2026

AGENDA TITLE: **Discussion and Possible Action on a Perpetual Utility Easement Agreement With the Housing Authority of the Peoria Tribe of Indians of Oklahoma for the Installation and Maintenance of a Water Line Located Near the new 69A Water Tower, Including Authorization of a One-Time Payment in the Amount of \$1.00, and Authorize the Trust Manager to Execute all Necessary Documents**

PRESENTER: Derric Lollar

BACKGROUND:

The Miami Special Utility Authority (MSUA) is undertaking a water infrastructure project that requires the installation of a water line across property owned by the Housing Authority of the Peoria Tribe of Indians of Oklahoma. In order to proceed with construction and ensure long-term access for operation and maintenance, a Perpetual Utility Easement is required. The easement has been negotiated with the Housing Authority of the Peoria Tribe of Indians of Oklahoma and includes a one-time compensation payment of \$1.00. The agreement has been reviewed by legal counsel, and the easement area has been defined through the finalized legal description and supporting documentation. Approval of this agreement will allow the project to move forward as planned.

STAFFS RECOMMENDATION:

Approve the Perpetual Utility Easement Agreement with the Housing Authority of the Peoria Tribe of Indians of Oklahoma for the installation and maintenance of a water line, authorize a one-time payment of \$1.00 for the easement, and authorize the Trust Manager to Execute all Necessary Documents

ATTACHMENT(S):

[UTILITY EASEMENT PEORIA HOUSING AUTHORITY.pdf](#)

[I44_WaterlineCrossing_Ownership.pdf](#)

PERPETUAL UTILITY EASEMENT AGREEMENT

This Perpetual Utility Easement Agreement ("Agreement") is made and entered into as of this ___ day of _____, 2026, by and between the Housing Authority of The Peoria Tribe of Indians of Oklahoma, whose address is 3606 Sencay Ave., Miami, OK 74354 ("Grantor"), and the Miami Special Utility Authority, a municipal trust, whose address is _____ ("Grantee").

RECITALS

WHEREAS, Grantor is the owner of certain real property located in Ottawa County, Oklahoma, more particularly described in Exhibit A attached hereto (the "Property"); and

WHEREAS, Grantee desires to acquire a perpetual easement for the purpose of constructing, operating, maintaining, repairing, replacing, and removing public utilities, including but not limited to water, sewer, electrical, gas, and communication lines and related appurtenances, over, under, and across a portion of the Property, as described in Exhibit A attached hereto (the "Easement Area");

WHEREAS, Grantor has agreed to grant such an easement to Grantee for the consideration set forth herein.

NOW, THEREFORE, in consideration of the one-time payment of One and 00/100 U.S. Dollars (\$1.00), the mutual covenants and agreements herein contained, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Grantor and Grantee agree as follows:

TERMS AND CONDITIONS

1. **Grant of Easement.** Grantor hereby grants, bargains, sells, conveys, and warrants to Grantee, its successors and assigns, a perpetual, non-exclusive easement over, under, and across the Easement Area for the purposes set forth above (the "Easement").
2. **Purpose.** The Easement granted herein is for the construction, operation, maintenance, repair, replacement, and removal of public utilities and related appurtenances, together with the right of ingress and egress to and from the Easement Area by Grantee, its employees, contractors, agents, and assigns.
3. **Consideration.** As consideration for the grant of this Easement, Grantee shall pay to Grantor the one-time sum of One and 00/100 U.S. Dollars (\$1.00), receipt of which is hereby acknowledged.
4. **Grantor's Covenants.** Grantor covenants that it is lawfully seized of the Property, has good and lawful authority to grant this Easement, and that the Easement granted herein is free and clear of all encumbrances except those of record.
5. **Restoration and Grantee's Covenants.** Grantee shall, at its sole cost and expense, promptly restore the surface of the Easement Area to as near its original condition as reasonably practicable following any work performed under this Easement. Grantee further agrees

to perform all work in a good and workmanlike manner, with prior notice to Grantor and to minimize disruption to Tribal lands. Grantee shall maintain all necessary insurance for any work within the Easement Area and shall name the Grantor as an additional insured upon request.

6. Indemnity. To the extent allowed by law, Grantee shall indemnify, defend, and hold harmless Grantor from and against any and all claims, liabilities, damages, or expenses arising out of Grantee's use of the Easement Area, except to the extent caused by the negligence or willful misconduct of Grantor.
7. Binding Effect. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns.
8. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Oklahoma and applicable federal law.
9. Dispute Resolution. If any dispute, difference or disagreement shall arise upon or in respect of this Agreement, every such dispute, difference and disagreement shall be resolved through informal mediation between the parties.
10. Assignment. This Easement shall run with the land and be binding upon successors and assigns provided that Grantee may not assign its rights hereunder without Grantor's prior written consent, which shall not be unreasonably withheld, unless released by Grantee in writing and recorded in the official records of Ottawa County, Oklahoma.
11. Entire Agreement. This Agreement constitutes the entire agreement between the parties with respect to the Easement and supersedes all prior agreements and understandings, whether written or oral.
12. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first above written.

HOUSING AUTHORITY OF THE PEORIA TRIBE OF INDIANS OF OKLAHOMA

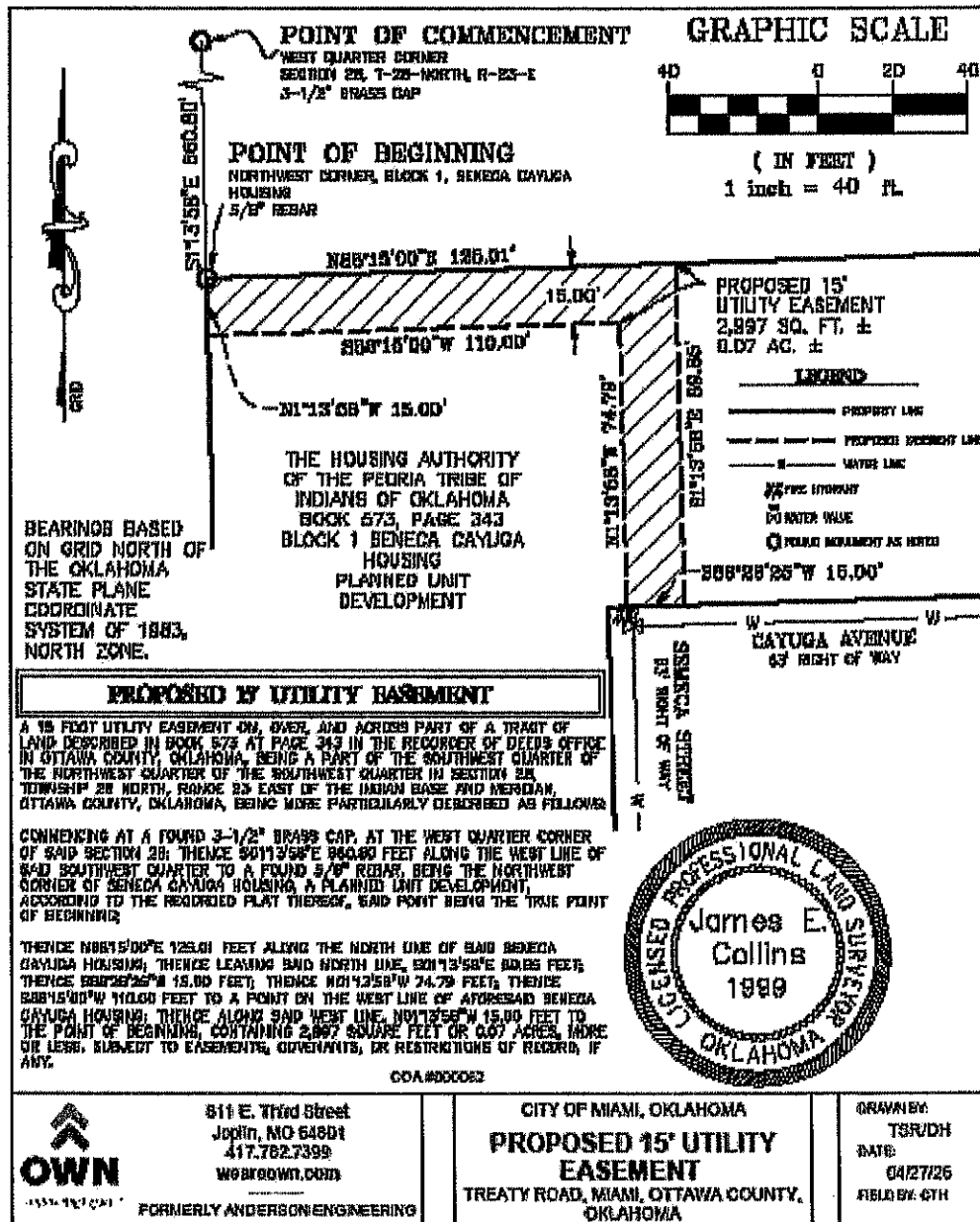
By: Winston Ullrey
Name: Winston ULLREY
Title: CHAIRMAN

MIAMI SPECIAL UTILITY AUTHORITY

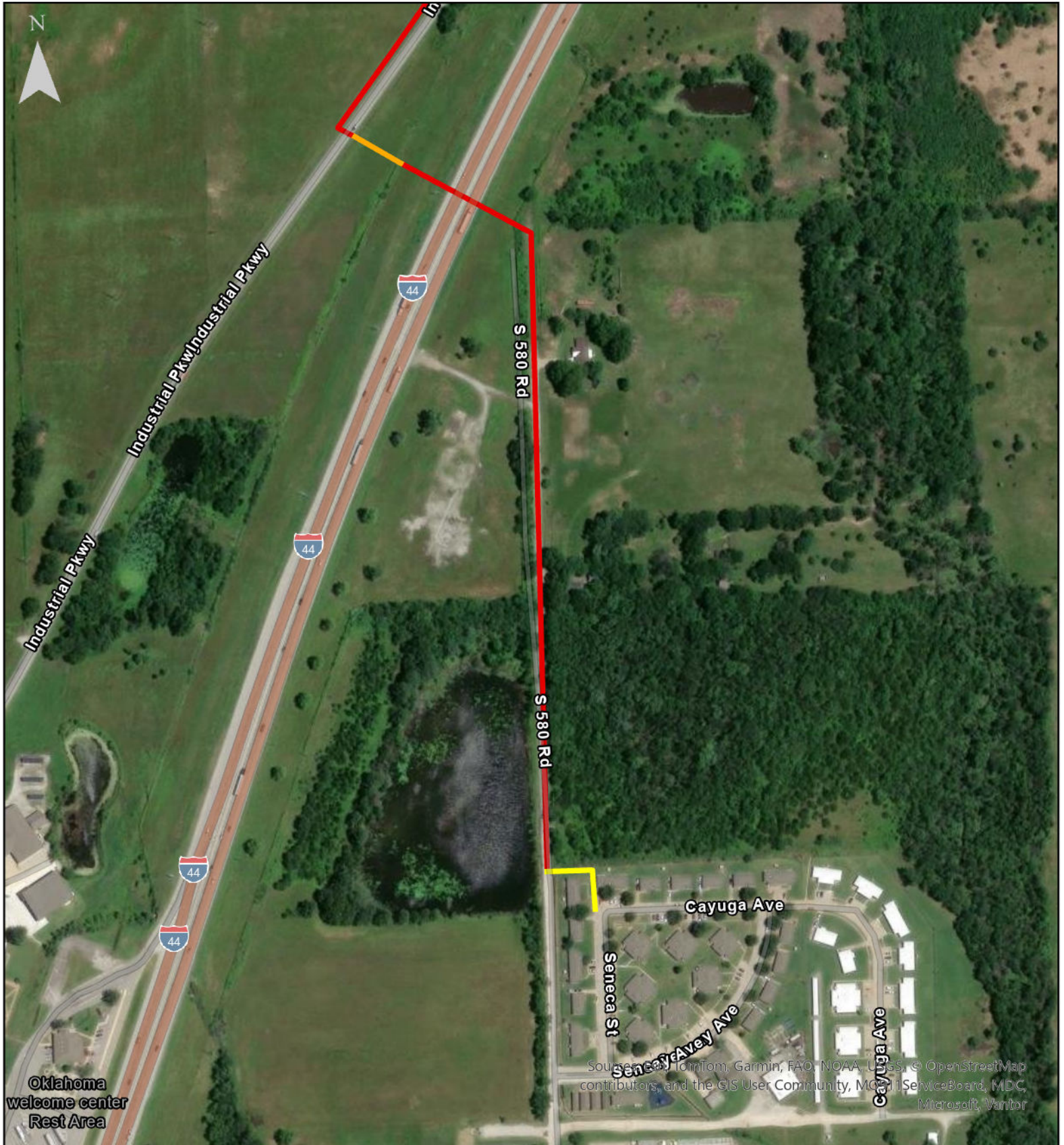
By: _____

Name: _____

Title: _____



I44 Waterline Crossing



- City of Miami
- Peoria Housing Authority
- Shawnee Tribe

Scale: 1:4,000

05/21/2026

MSUA
MIAMI SPECIAL UTILITY AUTHORITY

No warranty is made by the City of Miami as to the accuracy, completeness or reliability of this data for individual use or aggregate use with other data. 67

Miami Special Utility Authority (MSUA) Regular Meeting

MEETING DATE: June 2, 2026

AGENDA TITLE: Discussion and Possible Action on Change Order #1 With Maguire Iron, Inc. for Well 7 Tower Project, Allowing for a 45-day Time Extension and Paint Change to Add Logo, Not to Exceed \$50,000.00

PRESENTER: Derric Lollar

BACKGROUND:

Well 7

The Miami Special Utility Authority (MSUA) has four (4) water towers in the city of Miami. To continue providing quality water to the MSUA customers we have been in the process of designing, with our engineers, a new water tower at Well No. 7, located near 69A and Rockdale. This tower will help to loop the system and provide an additional storage tank, should another tank fail or require maintenance. We originally received bids for the entire project – the tower and the pump house – however, bids came in too high. With the assistance of our engineers, we reevaluated the project and determined it would be best to separate the project into two (2) contracts – one project being the new water tower, and the other being the new pump house. We opened bids on September 19th, and Maguire Iron, Inc. provided the lowest bid for Contract No. 2 – the new water tower.

STAFFS RECOMMENDATION:

Staff Recommends Approval of Change Order #1.

ATTACHMENT(S):

[25. C-941 CO #1 Time Extension_Pat Signed.pdf](#)
[WATERTOWER LOGO.pdf](#)

Date of Issuance: May 20, 2026
 Owner: Miami Special Utility Authority
 Contractor: Maguire Iron, Inc.
 Engineer: OWN, Inc.
 Project: New 300,00 Gallon Spheroid
 Elevated Storage Tank

Effective Date: May 20,
 2026
 Owner's Contract No.: 2
 Contractor's Project No.:
 Engineer's Project
 No.: P40-2005813-02
 Contract Name: MSUA
 Well No. 7 Improvements

The Contract is modified as follows upon execution of this Change Order:

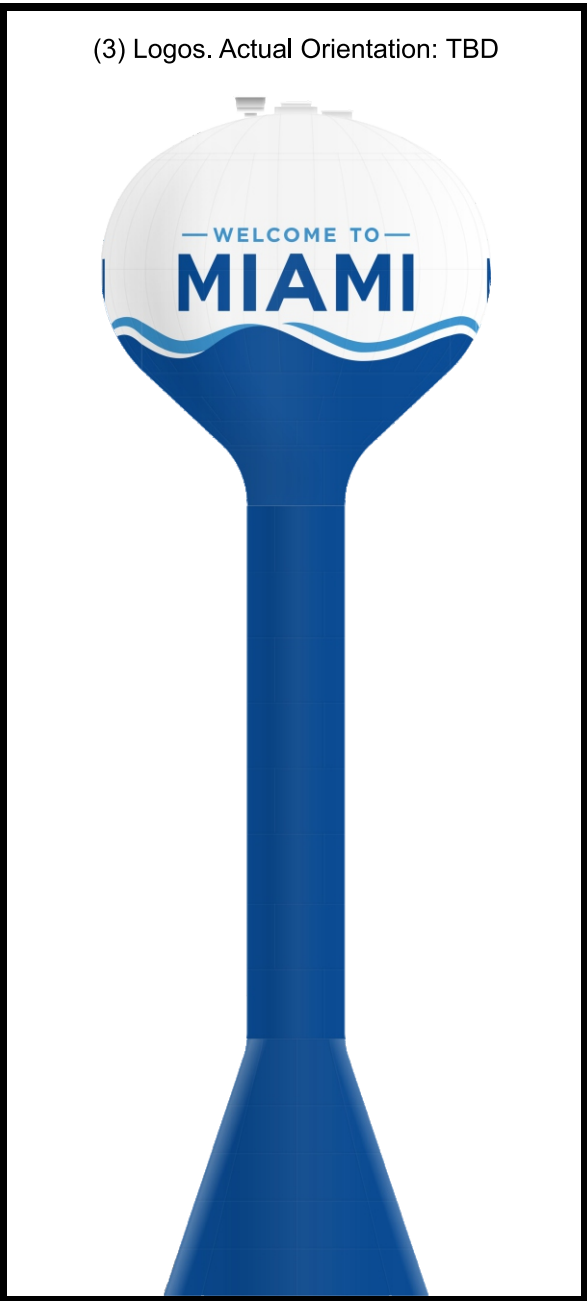
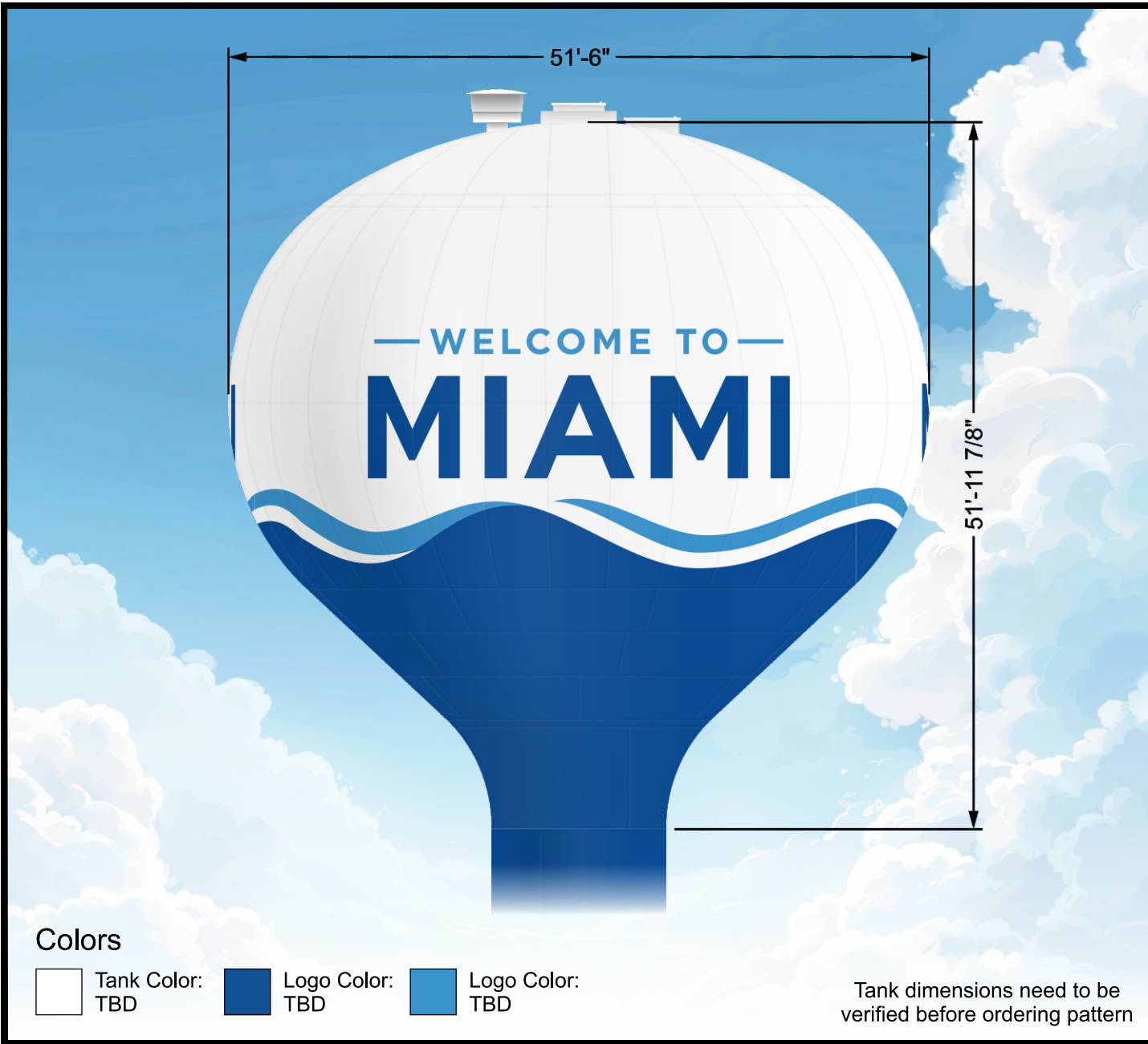
Description: A time extension is being requested to extend the current contract completion date of May 31, 2026 to July 15, 2026, and a paint change is being made to add a tower logo to the tower.
 Attachments: *[List documents supporting change]*

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i>
Original Contract Price: <u>\$ 1,965,000.00</u>	Original Contract Times: Substantial Completion: <u>365</u> Ready for Final Payment: <u>395</u> days or dates
[Increase] [Decrease] from previously approved Change Orders No. <u> </u> to No. <u> </u> : <u>\$ N/A</u>	[Increase] [Decrease] from previously approved Change Orders No. <u> </u> to No. <u> </u> : Substantial Completion: <u>N/A</u> Ready for Final Payment: <u>N/A</u> days
Contract Price prior to this Change Order: <u>\$ 1,965,000.00</u>	Contract Times prior to this Change Order: Substantial Completion: <u>May 1, 2026</u> Ready for Final Payment: <u>May 31, 2026</u> days or dates
[Increase] [Decrease] of this Change Order: <u>\$ 50,000.00</u>	[Increase] [Decrease] of this Change Order: Substantial Completion: <u>45 Days</u> Ready for Final Payment: <u>45 Days</u> days or dates
Contract Price incorporating this Change Order: <u>\$ 2,015,000.00</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>June 15, 2026</u> Ready for Final Payment: <u>July 15, 2026</u> days or dates

RECOMMENDED:		ACCEPTED:		ACCEPTED:	
By: <u><i>Patrick A. Bryant</i></u>	By: _____	By: <u><i>Dallas Hofeman</i></u>	By: _____	By: _____	By: _____
Engineer (if required)	Owner (Authorized Signature)	Contractor (Authorized Signature)	Contractor (Authorized Signature)	Contractor (Authorized Signature)	Contractor (Authorized Signature)
Title: <u>Senior Engineer</u>	Title: _____	Title: <u>Project Manager</u>	Title: _____	Title: _____	Title: _____
Date: <u>May 20, 2026</u>	Date: _____	Date: <u>5/26/2026</u>	Date: _____	Date: _____	Date: _____

Approved by Funding Agency (if applicable)

By: _____ Date: _____
 Title: _____



Colors

Tank Color: TBD
 Logo Color: TBD
 Logo Color: TBD

Tank dimensions need to be verified before ordering pattern



Lake Area Sign Co., LLC
 Danny McKinney / Owner
 1375 N. Beglis Pkwy
 Sulphur, LA 70663
 (337) 625-4179
 (337) 794-1564
 dannymc@lakeareassignco.com

Client: Maguire Iron, Inc.
Design: Miami, OK (Draft 4)
Designer: Timothy Goodeaux
Date: 5/19/2026

Date: _____
Signature: _____
 Approved Resubmit

Notice:
 Colors shown are close approximations. Printer and media variations may distort colors from actual paint colors slightly. Renderings are approximate and are provided for a visual aid. Field verify tank shell height before installing patterns.

Miami Special Utility Authority (MSUA) Regular Meeting

MEETING DATE: June 2, 2026

AGENDA TITLE: Discussion and Possible Action on the Proposal for Consulting Services With Uptown Services for Fiber to the Premises (FTTP) Implementation Support Tasks, Including Construction Management, and Network System Integration, Authorize the Trust Manager to Negotiate and Sign the Contract Contingent Upon Legal Review Not to Exceed \$487,000.00

PRESENTER: Derric Lollar

BACKGROUND:

Uptown Services has completed over 50 broadband feasibility studies since 1999. As a result of these studies, Uptown business case financials have been used as the supporting financial analysis and justification to secure \$480M in public funding for municipal broadband networks across 15 projects. Uptown Services has completed our initial design, and we are seeking their services to implement and assist with construction management, network certification, and regulatory compliance issues.

STAFFS RECOMMENDATION:

Approve the Proposal for Consulting Services with Uptown Services for FTTP Implementation Support Tasks and Authorize the Trust Manager to Negotiate and Sign the Contract Contingent Upon Legal Review

ATTACHMENT(S):

[Miami Implementation Support Proposal](#)

FTTP Implementation Support Tasks for the City of Miami



Proposal for Consulting Services April, 2026

1 Overview

After completing a comprehensive feasibility study and, more recently, a fiber system design, the City Council of Miami, Oklahoma intends to proceed with the construction and operation of a fiber broadband system offering retail broadband services to local residents and businesses. In light of this, city leadership has requested a proposal for Uptown to assist with the implementation of various start-up tasks to operationalize this project and begin offering services.

Uptown has significant experience in planning and implementing competitive broadband systems. The firm has extensive experience (nearly 80 years combined) in managing broadband operations as employees of incumbent operators and as consultants assisting clients as they launch new FTTP systems. We have been involved in all aspects of creating and launching a broadband organization for 8 FTTP deployments over the last 20 years, as well as operations and strategy assignments for a number of active municipal broadband providers. Uptown can provide both the expertise and the organizational support needed to implement the operational changes to minimize disruptive demand upon city staff. Prior clients have found this role to be effective in implementing significant, parallel changes in operating plans prior to and during incremental staffing increases. In this role, Neil Shaw and Dave Stockton effectively become interim resources available for city leadership to take the lead on accomplishing certain tactical and strategic tasks, either as one-time initiatives or ongoing support.

2 Project Scope and Tasks

Uptown's role in providing implementation support consulting is to provide subject matter expertise and detailed FTTP implementation experience and assist City staff in guiding the project to a successful launch. Uptown will be involved to support all aspects of the FTTP system launch. The Uptown team will both advise City staff on implementation decisions as well as complete project tasks as needed. In effect, our role is to temporarily 'join' the City team as additional staff resources during the very intense activity period prior to and following the launch of the FTTP system.

2.1 Vendor Management

Uptown will serve as the primary contact for FTTP specific vendor relationships. This interface is critical to establish a smooth flow of materials into the project. It is also important to have a direct line of communication to engineering resources for the selected vendors when any piece part compatibility issues arise during construction.

2.2 Construction Management

Uptown will serve as the overall project manager for the outside plant construction effort. In this role we will preside over weekly meetings with the lead representatives from the construction and technical services contractors. These meetings will focus on project progress (plan vs. actual), resolving jeopardy items and forward-looking projections for future efforts.

Uptown is offering the following two options for the City to consider for construction management services.

- **Remote Support with Periodic Site Visits:** This option would entail Neil Shaw providing hourly support from Boulder. Neil would also come to Miami periodically as needed to conduct outside plant inspections and meet with the local project team. This option would be charged as a time and expenses fee structure.
- **Full-Time On-Site Construction Manager:** This option would add a full-time on-site construction manager for the duration of the construction and certification phases for the new network. Uptown would hire and manage the full-time resource who would be based out of Miami and be 100% dedicated to the FTTP project. Neil Shaw would still manage the project as described above, but the full-time construction manager would provide field support, materials management and inspections daily through the completion of the network certification process for all cabinet areas. The fee structure for the construction manager would be hourly. Uptown will cover all personnel-related expenses. The on-site construction manager would work a standard 40-hour work week with 100% of their time being spent on outside plant construction and technical services tasks. It is assumed that they would be provided with a desk and administrative support out of the operations center. They would report to the operations center every day and spend approximately 50% of their time in the field with the construction and technical services crews. They would attend the daily safety meeting for contract crews and spend the rest of their day doing a combination of system walk-outs, inspections and project status reviews with the construction foreman for the primary contractor.

The construction manager would also be responsible for certain administrative tasks including oversight of the flow of materials, ongoing release of cabinet areas for construction, review of daily construction reports, review of completed test results and maintenance of the overall project punch list. Uptown will be responsible for identifying and resolving issues with project progress daily.

Upon completion of this assignment, the construction manager could transition to the outside plant manager for the FTTP system. This could either be as a City employee, or as an Uptown employee contracted to the City.

2.3 Network Certification

Uptown has developed a rigorous network certification process over the past 20 years of implementing our clients' FTTP systems. Highlights of our certification process are outlined next:

- **Outside Plant Inspections:** Uptown will complete spot inspections for a sample of the new network being constructed. Inspections will be focused on adherence to the construction specifications and manufacturer guidelines.
- **Evaluation of Test Results:** Uptown will also complete a detailed review of the test results for each cabinet in the system. The splicing contractor will be required to complete a full complement of testing for all new cabinet, splice and terminal locations. Uptown will provide test work orders that include estimated footage for each fiber trace. These test work orders will be provided to the contractor in Excel and the contractor will be required to return all test results in a completed Excel work order.
- **Technical Trial:** The first step of end-to-end testing will be to complete a “technical trial” using City employees and/or a group of “friendly users.” The purpose of the technical trial will be to verify all functionality for the services that will be offered on the new network.
- **Network Certification:** It is assumed that services will be offered at the cabinet level, once each of those service areas are certified. Uptown will certify each cabinet area following the successful completion of the aforementioned steps.

2.4 Network Systems Installation & Integration

Michael Gardner will provide ongoing network engineering support for the systems that he designed as part of the network engineering deliverable to the City. The following tasks include the full scope of services required to implement all the equipment, systems, and configurations that are specified in the previously delivered design.

- **Equipment Installation:** All equipment will be racked aligned with best practices. Rectifiers installed and the DC equipment wired appropriately. Cable management will occur to ensure future troubleshooting efforts are efficient.
- **Servers:** Hypervisors will be installed and the virtualization platform will be configured to ensure redundancy in the event of hardware failure. Additionally, storage appliances will be configured to provide full redundancy in the case of hardware failure, disk failure, or other connectivity loss. Data will be housed in three places, two across the storage appliances, and one full copy of all operational data will be stored in the cloud. This ensures, even in the event of a building loss, all customer data will be safe.
- **Firewalls:** The firewalls protecting management and operations networks of the service delivery systems will be configured with High Availability to allow for device failure while maintaining operational functionality. These firewalls will also be configured with VPN access to allow technicians/administrators/auditors et al access to only the parts of the system that they need. The basis for security will be based on ISC (Interagency Security Committee) philosophy that only access that is needed is granted.
- **Monitoring Systems:** The virtualized monitoring servers will exist within the virtualized environment, again allowing for hardware failure while maintaining monitoring of network/system health. This system will provide a dashboard of network utilization along with any issues with connectivity within the core systems. This system will also include hut

environmental monitoring, humidity and temperature sensors, and potentially door alarms, along with camera feeds.

- **Backup System:** The backup server will exist within the virtualized environment, and will take daily backups of all network device configurations. The storage appliances will be configured to snapshot configurations of all servers every hour. In the event of a server failure, the total loss of data will not exceed one hour. The cloud backups will be configured to push daily change data every night, so in the event of a total loss of the structure, one day of data may be lost.
- **Core Network:** The aggregation/core layer of the network will be installed and configured to ensure redundancy in the event of hardware failure. Any upstream and downstream connected devices will still operate in full capacity given a single core device fails. This ensures any failure, or maintenance operation can take place without experiencing downtime for the customers. Additionally, the equipment operating the core layer of the network will be segregated via VRF's (virtual routing and forwarding). Keeping public internet traffic wholly separated from the management plane of this equipment.
- **Edge Network:** Edge routers will be installed and configured with redundancy in mind. BGP will be used for upstream network peers, iBGP will be used to communicate best routes between the edge routers. OSPF will be deployed to communicate routes to the core network layer. Again, a router can fail and full uptime/service will be available to customers, in addition to performing maintenance operations on the equipment that may result in the equipment being offline for a planned period of time. Additionally, the equipment operating the edge layer of the network will be segregated via VRF's (virtual routing and forwarding), keeping public internet traffic wholly separated from the management plane of this equipment.
- **Access Layer:** This layer of the network consists of the OLT's (Optical Line Terminals). These devices will be wired and configured to tolerate a down uplink or a rectifier failure. Additionally the management plane of these devices will be separate from the service delivery networks across the devices. Additionally, customer access to the service delivery network will be gated via DHCP snooping and rogue ONT detection. This ensures that a customer cannot just plug in some device and have it operational. The management server for the access layer will be configured within the virtualized environment, allowing for hardware failure at the server level without affecting day-to-day operations of installing customers. It will also be configured to securely communicate with the APIs of the pass-through provisioning system CSR's will be using to enroll new customers and configure services.
- **Remote Access:** Remote access will be available to those who require it, and most of this configuration will take place remotely. Michael will be able to schedule a time, once all equipment is available on-site, to physically install and wire everything up, and configuration will take place once installation has been completed.
- **Endpoint Protection (Optional):** At the client's discretion, endpoint protection will be installed on each device accessing the above systems, as well as the servers themselves. This will allow insight into any threats that are local to the technician's computers, or if any of the servers have been compromised.

2.5 Selection and Implementation of FTTP OSS/BSS

During the feasibility study phase of the project, Uptown detailed the need for an FTTP Operations Support System/Billing Support System (OSS/BSS) that is specifically based upon broadband fiber architecture and its related electronics components and customer management processes. The advantages of an FTTP OSS are enumerated within the Uptown report and the conversions costs (both recurring and non-recurring) are budgeted for within the business plan pro forma.

This task will involve several phases to ensure the compatibility of the selected OSS/BSS with city operations and vendor/equipment integration.

- Uptown will collaborate with city staff to identify the functional requirements for the OSS including software architecture, homes passed database, service order management, subscriber management, field operations, marketing/sales functionality, billing/accounting, reporting, system interface and device interdiction, mobile platform capabilities, and mapping/GIS integration.
- Uptown will develop an comprehensive RFP for the purposes of soliciting proposals from qualified FTTP OSS/BSS platform providers.
- Uptown will assist city staff with the initial configuration and onboarding of the selected OSS/BSS platform.

2.6 NCTC Membership / Bandwidth Procurement

Uptown will evaluate the potential financial value of the city sourcing its bandwidth leasing contracts from direct agreements to participating in NCTC master agreements that have been pre-negotiated. Uptown will compare budgetary quotes from both direct sourcing (e.g. AT&T, Cogent, etc.) versus the NCTC for DIA bandwidth using expandable 10G port capacity. The economics of these quotes will be compared to determine the best strategy route for the city.

Uptown will work with city staff to conduct final evaluation of the bandwidth/transport options available via the NCTC and implement the conversion as direct agreements roll off. We will additionally assist with the NCTC membership application process.

2.7 Staffing Plan

As documented in the feasibility study report, the operation of the broadband system will require the city to hire experienced staff across several functional areas, including the addition of approximately 12 FTE. Uptown will also develop a hiring timeline for the incremental headcount required based on work activity levels. Uptown will collaborate with city staff as needed to define/revise the job descriptions, roles and responsibilities for these new positions:

- System GM
- Marketing Coordinator
- MDU/Commercial Account Manager
- Data Technician
- CSRs

- TSRs
- Install Techs
- Maintenance Techs
- Service Techs

2.8 Product Plans & Service Contracts

Uptown will create detailed rate cards for the various types and tiers of broadband services the city will offer across both residential and commercial segments. This will include shared bandwidth Internet tiers (residential and commercial), dedicated Internet access with SLAs (high-capacity commercial accounts), dark fiber rate structures, and various ancillary option/upgrades such as managed wireless, symmetrical bandwidth, BGP routing, etc.

Additionally, Uptown will create the services contracts associated with high-capacity accounts which typically reflect 3-5 year agreements outlining uses of the service, SLA parameters and remedies, and outage response procedures. Specifically for the MDU segment, Uptown will create template Right-of-Entry agreements that will be required for the city to install fiber laterals into hotel/motel and apartment/condo complexes where common areas do not provide an easement for the city to enter the property.

2.9 Service Policies

Uptown will create, for publication, the terms and conditions and acceptable use policies that the city's broadband customers shall be subject to. These policies are typically published on the service providers website and create an implied contractual agreement for those customers that are in a month-month subscription versus a specific contract.

2.10 Direct Marketing Plan

Uptown will develop a comprehensive and detailed direct marketing campaign to support revenue growth upon completion of outside plant construction. The plan will focus on direct marketing to generate targeted awareness and sales. The plan will define and differentiate the value of these services compared to the incumbent providers and stimulate market demand for the city's broadband services through promotion and direct marketing activities. In implementing certain tactics of the marketing program, including advertising, the creative design services of an agency will be required. Uptown can work with either the city's advertising agency or internal staff, or alternatively an agency¹ that Uptown has partnered with on previous implementation projects to execute the marketing program.

¹ Uptown has worked with Helios since 2005 on numerous municipal broadband marketing projects involving branding, campaign design, creative development of both direct marketing and awareness advertising campaigns, and collateral/point-of-sale materials. Uptown and Helios are fully independent and we can work with any agency or graphic firm the city desires.

2.11 Operational Procedures & Process Mapping

As a new enterprise, the broadband organization will need to establish procedures for many day-to-day activities. In particular, the implementation of the new OSS/BSS will impact work flows and work order management, and the procedures must reflect the capabilities and functionality of the new OSS. Accordingly, Uptown will collaborate with city staff to complete an operational review of recommended front-line and back-office core processes necessary to support the new enterprise. For the broadband organization, core processes (e.g. customer connect and service call) will be defined and implemented through documentation, training, and metric reporting. Process flows and reporting procedures for the core FTTP processes can be developed and documented for the following operations:

- Billing
- Customer Care and Sales
- Service Provisioning
- Installation

2.12 Sales Training

Uptown can collaboratively develop and deliver a sales training program for the new CSR's who will be selling the city's broadband services in person and over the phone. Uptown will develop a program designed around fundamental sales principals in selling broadband services. The program can consist of multiple elements:

- **Product Information:** Identification of the specific features and service attributes/benefits such that the competitive advantages of city services can be effectively conveyed by the frontline sales personnel to prospective customers. The focus will be to design information and tools, such as simple product fact sheets and comparisons to competitive offerings that will provide the necessary information without substantially increasing the complexity of each potential sales opportunity.
- **Simple Selling Techniques:** In a competitive environment, sales staff must do more than 'take orders' for service activation. Sales personnel must not only ensure that each prospect is aware of the advantages of the broadband services offered by the city, but use a sales technique that increases the likelihood that the prospect places an order on the first contact. Therefore, they must be proficient in fundamental sales techniques to close sales with prospects that are shopping the various alternatives. In order to enhance the sales skill set, Uptown will incorporate sales tips, ideas, and effective consultative selling practices into the training materials.
- **Methods and Procedures:** Where applicable, Uptown will include process documentation to ensure sales personnel understand the steps and requirements for conducting day-to-day sales activities including work order creation, customer account setup, appointment scheduling, applying special rates and charges, and applying promotional discounts and offers.

Training can be conducted in group and individual formats as appropriate to the specific learning and development objective.

2.13 Regulatory Compliance

Uptown will perform the ongoing administrative duties required for the city to establish and maintain compliance with federal and state regulations and reporting requirements applicable to Internet service providers. This will include semi-annual Broadband Data Collection filings as well as any E-Rate applications and subsequent USAC invoicing (as needed).

2.14 Project Management and Timeline

Uptown will perform administrative duties to assist city staff with project managing duties in implementing the operational changes. These changes will require ongoing and detailed communication between city team functions, contractors, and vendors and Uptown has significant experience with the providing project management support to the client.

Typically, project management tasks will include:

- Development and update of a high-level project timeline including key milestones
- Weekly project management conference calls
- Documentation of assigned tasks and responsible party (Action Item Register)

2.15 MDU/Commercial Account Sales

Uptown can initiate the sales activities towards the complex segment including both MDU properties as well as larger commercial accounts. This would include sales meetings (remote and onsite), preparation of proposals, preparation and negotiation of contract agreements as needed until the full-time account position is staffed and trained.

3 Fee for Services

Uptown will invoice the City according to the following fee schedule. The schedule reflects the significant work activity level to get to the “launch” milestone in late 2026 and then – at a lower level – to deal with initial customer issues and process development during the months after launch. The start-up phase typically requires about 12 months of planning tasks to begin offering broadband service to the first customers, followed by a subsequent phase of operating issues/process details required to scale the business and meet subscriber targets.

3.1 Variable Hourly Fee Tasks

At the discretion of the client, either Neil Shaw or a full-time Uptown employee will complete Tasks 2.1 through 2.3. The following table provides the proposed fee structure for completing these tasks. If the client elects to manage construction via the dedicated Uptown employee, Neil Shaw would supervise the employee at his billable hourly rate. We anticipate these supervisory hours to average 25 hours per month and an additional estimated \$5,000 in travel expenses.

Tasks 2.1-2.3	2026 Fee	Travel Expenses	Estimated Travel Budget	Invoice Schedule
Construction Management: Neil Shaw Primarily Remote	\$175/hour	Billed at Cost	\$15,000	Monthly
Construction Management: In-Market Dedicated FTE	\$125/hour	Included	\$0	Monthly

3.2 Fixed Fee Tasks

Michael Gardner will complete Task 2.4. Dave Stockton will be responsible for completing Tasks 2.5 through 2.15. The following table provides the proposed fee structure for completing these tasks.

Tasks 2.4-1.15	Fee	Travel Expenses	Estimated Travel Budget	Invoice Schedule
Network Systems Installation & Integration: Task 2.4	\$100,000	Included	\$0	At Completion
Implementation Support: Tasks 2.5 to 2.15	\$180,000 for 12 months	Billed at Cost	\$10,000	Monthly
Creative Agency Fees*	Included	Included	\$0	Not Applicable
MDU/Commercial Sales: Task 2.15	Included	Billed at Cost	\$5,000	Not Applicable

**These fees are in support of Task 2.10 to develop brand identity (logo) and direct marketing advertising associated with the initial launch and sales activities. Uptown will pay the agency fees up to \$10,000. Uptown has used Helios for all of our implementations and will use them for this engagement as well. Normal and customary travel expenses will be billed at cost and are additional to consulting fees. Any flights required will be economy class. Any rental car expenses will be incurred at mid-size level or below, and any use of a personal vehicle will be reimbursed at the IRS approved mileage rate. Project staff will manage hotel expenses to reasonable levels by staying typically at a Hampton Inn or equivalent.*

Submitted by:

Neil Shaw & Dave Stockton, Principals

Uptown Services, LLC

Miami Special Utility Authority (MSUA) Regular Meeting

MEETING DATE: June 2, 2026

AGENDA TITLE: Discussion on Fiber Materials Related to Contract C25-85 With Border States

PRESENTER: Derric Lollar

BACKGROUND:

The MSUA board approved these materials and gave permission to the Trust Manager to negotiate this contract on 03/17/2026. Some of the Clearfield part numbers were combined to get lower pricing on these materials, in combination with some quantiles changing resulted in a difference in price in the MSUA favor of \$193,517.79. There may still be additional items that we need to purchase off the RFB as construction is completed.

STAFFS RECOMMENDATION:

There is no action.

ATTACHMENT(S):

[MSUA RFB 25-85 FTTH Quotation# 28527067 \(Revised 5.28.26\).pdf](#)

[_C__7_Border_States_MSUA_RFB_25-85_Material_Quotation__28339955.pdf](#)



Quote

Border States - SGF
 1840 N. Packer Rd.
 Springfield MO 65803-5220
 Phone: 417-831-4888

Quote: 28527067
 Sold-To Acct #: 209760
 Valid From: 05/28/2026 To: 05/31/2026
 Payment Terms: NET 25TH PROX (31)

Created By: James W Taaffe
 Tel No: 816-556-1206
 Fax No:

CITY OF MIAMI OK-WAREHOUSE
 ATTN FINANCE DEPT
 PO Box 1288
 MIAMI OK 74355-1288

Inco Terms:
 PPA PREPAID AND ALLOW FREIGHT

Ship-to:
 CITY OF MIAMI-PUBLIC UTILITIES DEPT
 404 D ST SE
 MIAMI OK 74354-8211

Cust Item	Item	Material MFG - Description	Quantity	Price	Per	UoM	Value
	000010		420,277 EA	425.84	/ 1,000	EA	178,970.76
		- DNA-31680 FLEX SPAN 12STR SM FIBER Max Length On Wood Reels: 22960 Feet					
	000020		140,000 EA	508.89	/ 1,000	EA	71,244.60
		- DNA-31683 FLEXSPAN 24STR SM FIBER Max Length On Wood Reels: 22960 Feet					
	000030		69,370 EA	589.89	/ 1,000	FT	40,920.67
		- DNA-31686 FLEXSPAN 48STR SM FIBER Max Length On Wood Reels: 22960 Feet			1 FT= 1	EA	
	000040		25,951 EA	970.79	/ 1,000	EA	25,192.97
		- DNA-35577 FLEXSPAN 96STR SM FIBER Max Length On Wood Reels: 22960 Feet					
	000050		41,782 EA	1,232.58	/ 1,000	EA	51,499.66
		- DNA-35576 FLEXSPAN 144STR SM FIBER Max Length On Wood Reels: 22960 Feet					
	000060		76,058 EA	2,455.05	/ 1,000	EA	186,726.19
		- DNA-34844 FLEX-SPAN 288STR SM FIBER Max Length On Wood Reels: 22960 Feet					
	000070	3638240	2,075 EA	33.02	/ 1	EA	68,516.50
		PRF - 4450099A FIBERLIGN AL SPRT .426-.475					
	000080	3638240	300 EA	33.02	/ 1	EA	9,906.00
		PRF - 4450099A FIBERLIGN AL SPRT .426-.475					
	000090		335 EA	33.02	/ 1	EA	11,061.70
		- 4450103A FIBERLIGN AL SPRT .626-.675 228 STRAND ONLY					
	000100		45 EA	33.46	/ 1	EA	1,505.70
		- 4450199A FIBERLIGN ALUM SUPS .426-.475					
	000110		7 EA	33.46	/ 1	EA	234.22
		- 4450199A FIBERLIGN ALUM SUSP .426-.475					

Quote: 28527067
Sold-to Acct #: 209760
Valid From: 05/28/2026 **To:** 05/31/2026

Cust Item	Item	Material MFG - Description	Quantity	Price Per	UoM	Value
000120		- 4450203A FIBERLIGN ALUM SUSP .625-.675 288 STRAND ONLY	3 EA	33.46 / 1	EA	100.38
000130	2416401	PRF - 2875002 LITE TENSION DE 0.415IN-0.459IN	3,300 EA	14.80 / 1	EA	48,840.00
000140		- 2875003C1E1	170 EA	40.58 / 1	EA	6,898.60
000150		- 2875006C1E1	150 EA	44.68 / 1	EA	6,702.00
000160	130407	CHN - 6519 5/8 STR THIMBLEYE EYELET	820 EA	9.13 / 1	EA	7,486.60
000170		- MDB208 DUAL MNT ADSS MULTI-DRP BRKT	1,235 EA	31.68 / 1	EA	39,124.80
000180		- MDB106 MULTI DEAD END BRKT	85 EA	19.99 / 1	EA	1,699.15
000190		- 8003041H1 DOWNLEAD CUSH W/WD ..375-.468	1,500 EA	11.09 / 1	EA	16,635.00
000200	2088988	PRF - 8003044H1 DOWNLEAD CUSHION	50 EA	11.09 / 1	EA	554.50
000210		- 8003052H1 DOWNLEAD CUSH W/WD .851-.849	150 EA	11.09 / 1	EA	1,663.50
000220	3015446	PRF - 500510903 FIBER OPTIC CABLE MARKER	5,000 EA	0.68 / 1	EA	3,400.00
000230	3539294	PRT - 8004072E COY DTC 8 FBRLN CBL STRG BKT	150 EA	177.82 / 1	EA	26,673.00
000240	3408103	CSKD - 931866-000 FOSC450-D6-6-NT-0-D6V	42 EA	375.24 / 1	EA	15,760.08
000250		- 058514-000-US	40 EA	274.35 / 1	EA	10,974.00
000260		- A08617-000	40 EA	120.66 / 1	EA	4,826.40
000270	3396492	CSKD - 429567-000 FOSC-ACC-A-TRAY-24-KIT	40 EA	13.74 / 1	EA	549.60
000280	3408287	CSKD - 863927-000-US FOSC-ACC-B-TRAY-24-KIT Cust Material Descr: 863927-000 FOSC-ACC-B-TRAY-24-KIT	80 EA	16.00 / 1	EA	1,280.00
000290	3408289	CSKD - 915167-000 FOSC-ACC-D-TRAY-72-KIT	150 EA	28.57 / 1	EA	4,285.50
000300	3436462	CSKD - 369305-000 SMOUV-1120-01 FUSION SPL SLV	1,000 PC	0.20 / 1	PC	200.00

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Cust Item	Item	Material MFG - Description	Quantity	Price Per	UoM	Value
000310	3616682	CSKD - 103897-000 SMOUV-1120-02 FUS SPLC SLV 45	1,000 PC	0.20 / 1	PC	200.00
000320	2457845	NEPT - WP1250P/3000 POLY MULETAPE	8 RE	310.00 / 1 1 RE= 3,000	RE FT	2,480.00
000330		- 1230B-HS-2500-M	30,000 EA	157.74 / 1,000	EA	4,732.20
000340		- LSC1230C-BULK	2 EA	665.10 / 1	EA	1,330.20
000350		- ANO-12	20 EA	44.83 / 1	EA	896.60
000360		- 2049365810	25,000 EA	573.03 / 1,000 1 FT= 1	FT EA	14,325.75
000370		- 2049365820	13,000 EA	584.27 / 1,000 1 FT= 1	FT EA	7,595.51
000380		- PM243624HDH00009	25 EA	634.32 / 1	EA	15,858.00
000390		- PE30H2H00009	80 EA	189.09 / 1	EA	15,127.20
000400		- PE20H2H00009	25 EA	172.31 / 1	EA	4,307.75
000410		- PE6AHDH00009	25 EA	27.46 / 1	EA	686.50
000420		- OFDC-A4-S2/44-14-N-12	562 EA	87.53 / 1	EA	49,191.86
000430		- OFDC-B8EG-2S/88-18-N-66	483 EA	136.07 / 1	EA	65,721.81
000440		- OFDC-A4-S2/44-NN-N-24	140 EA	78.69 / 1	EA	11,016.60
000450		- MOUNTING BRACKET	1,185 EA	12.96 / 1	EA	15,357.60
000460	3452460	COM - KC1-CAA GPON SPLITTER MOD SC/APC 1X32	3 EA	969.24 / 1	EA	2,907.72
000470	3538882	COM - KC8-CAA GPON SPLITTER MOD SC/APC 1X4	3 EA	406.25 / 1	EA	1,218.75
000480		- KC9-CAA	1 EA	851.17 / 1	EA	851.17

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	000490	- KCA-CAA	3 EA	930.51	/ 1	EA	2,791.53
	000500	- KCK-CAA	12 EA	1,707.15	/ 1	EA	20,485.80
	000510	3538881 COM - KC5-CAA GPON SPLITTER MOD SC/APC 1X8	4 EA	568.83	/ 1	EA	2,275.32
	000520	- KC3-CAA	2 EA	738.56	/ 1	EA	1,477.12
	000530	- KC6-CAA	1 EA	1,399.24	/ 1	EA	1,399.24
	000540	- KC7-CAA	16 EA	1,537.72	/ 1	EA	24,603.52
	000550	- R-DD4-156-C1E-0100-B-01 100F	1 EA	8,757.10	/ 1	EA	8,757.10
	000560	- R-DD4-156-C1E-0100-B-01 100F	1 EA	8,757.10	/ 1	EA	8,757.10
	000570	- R-DD4-192-C1E-0100-B-01 100F	1 EA	9,114.94	/ 1	EA	9,114.94
	000580	- R-DD4-156-C1E-0100-B-01 100F	1 EA	8,757.10	/ 1	EA	8,757.10
	000590	- R-DD4-144-C1E-0100-B 100F	1 EA	8,134.04	/ 1	EA	8,134.04
	000600	- R-DD4-180-C1E-0100-B-01 100F	1 EA	8,919.27	/ 1	EA	8,919.27
	000610	- R-DD4-192-C1E-0100-B-01 100F	1 EA	9,114.94	/ 1	EA	9,114.94
	000620	- DD4-216-C1E-0101-B 100F	1 EA	9,627.37	/ 1	EA	9,627.37
	000630	- KCX-CAA-01 RUGGEDIZED SPLITTER MODULE, LOADED WITH (1) 1X32 SPLITTER, SC/APC CONNECTORS, FRONT PIGTAIL INPUT(S) AND OUTPUTS, BEND INSENSITIVE FIBER, RUGGEDIZED JACKET.	1 EA	616.71	/ 1	EA	616.71

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Total \$			1,182,068.40
State Tax \$	0.000 %	0.00	
County Tax \$	0.000 %	0.00	
Local Tax \$	0.000 %	0.00	
Other Tax1 \$	0.000 %	0.00	
Other Tax2 \$	0.000 %	0.00	
Other Tax3 \$	0.000 %	0.00	
Tax Subtotal \$	0.000 %		0.00

Net Amount \$ 1,182,068.40

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The quoted sales tax is an estimate only based upon the information provided in this quote and will be finalized at the time of Invoice based upon the material purchased, quantity purchased, and delivery location.

Shipping and handling fees in this quote are an estimate only and will be finalized at the time of Invoice.

All clerical errors contained herein are subject to correction. In the event of any cost or price increases from manufacturers or other suppliers, caused by, but not limited to, currency fluctuations, raw material or labor prices, fuel or transportation cost increases, and any import tariffs, taxes, fees, or surcharges, Border States reserves the exclusive right to change its pricing at the time of shipping and will provide notice of any such change to its customers prior to costs being incurred.



Quote

Border States - JOP
 1027 S Virginia Ave
 Joplin MO 64801-4635
 Phone: 417-624-5650

Quote: 28339955
Sold-To Acct #: 209760
Valid From: 01/22/2026 **To:** 01/29/2026
Payment Terms: NET 25TH PROX (31)

Created By: James W Taaffe
Tel No: 816-556-1206
Fax No:

CITY OF MIAMI OK-WAREHOUSE
 ATTN FINANCE DEPT
 PO Box 1288
 MIAMI OK 74355-1288

Inco Terms:
 PPA PREPAID AND ALLOW FREIGHT

Ship-to:
 CITY OF MIAMI-PUBLIC UTILITIES DEPT
 404 D ST SE
 MIAMI OK 74354-8211

Order Note:
 AS OF 02/05 FIBER LEAD TIMES ARE 8-10 WEEKS

Cust Item	Item	Material MFG - Description	Quantity	Price	Per	UoM	Value
	000010		420,277	425.84	/ 1,000	EA	178,970.76
		- DNA-31680 FLEX SPAN 12STR SM FIBER Max Length On Wood Reels: 22960 Feet Max Length on Steel Reels: 22960 Feet Please Note: Item Packing: Wood reels with flex-wrap Delivery schedule to be established upon award. Order as DNA-31680-01					
	000020		128,029	508.99	/ 1,000	EA	65,165.48
		- DNA-31683 FLEXSPAN 24STR SM FIBER Max Length On Wood Reels: 22960 Feet Max Length on Steel Reels: 22960 Feet Please Note: Item Packing: Wood reels with flex-wrap Delivery schedule to be established upon award. Order as DNA-31683-01					
	000030		69,370	589.89	/ 1,000	EA	40,920.67
		- DNA-31686 FLEXSPAN 48STR SM FIBER Max Length On Wood Reels: 22960 Feet Max Length on Steel Reels: 22960 Feet Please Note: Item Packing: Wood reels with flex-wrap Delivery schedule to be established upon award. Order as DNA-31686-02					
	000040		25,951	970.79	/ 1,000	EA	25,192.97
		- DNA-35577 FLEXSPAN 96STR SM FIBER Max Length On Wood Reels: 22960 Feet Max Length on Steel Reels: 22960 Feet Please Note: Item Packing: Wood reels with flex-wrap Delivery schedule to be established upon award. Order as DNA-35577-01					

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Cust Item	Item	Material MFG - Description	Quantity	Price Per	UoM	Value
000050			61,068 EA	1,232.58 / 1,000	EA	75,271.20
		- DNA-35576 FLEXSPAN 144STR SM FIBER Max Length On Wood Reels: 22960 Feet Max Length on Steel Reels: 22960 Feet Please Note: Item Packing: Wood reels with flex-wrap Delivery schedule to be established upon award. Order as DNA-35576-01				
000060			76,000 EA	2,455.06 / 1,000	EA	186,584.56
		- DNA-34844 FLEX-SPAN 288STR SM FIBER Max Length On Wood Reels: 22960 Feet Max Length on Steel Reels: 22960 Feet Please Note: Item Packing: Wood reels with flex-wrap Delivery schedule to be established upon award. Order as DNA-34844-01				
000070	3637375		1,996 EA	36.19 / 1	EA	72,235.24
		PRF - 4450098A FIBERLIGN AL SPRT .376-.425				
000080	3638680		368 EA	33.02 / 1	EA	12,151.36
		PRF - 4450104A FIBERLIGN AL SPRT .676X.750				
000090	3645185		344 EA	33.02 / 1	EA	11,358.88
		PRF - 4450106A FIBERLIGN AL SPRT.826-.900				
000100	3462150		54 EA	42.37 / 1	EA	2,287.98
		PRF - 4450199S FIBLGN ALUM SUSP				
000110			3 EA	44.89 / 1	EA	134.67
		- 4450204S FIBERLIGN ALUM SUSP .676-.750				
000120			1 EA	44.89 / 1	EA	44.89
		- 4450204S FIBERLIGN ALUM SUSP .676-.750				
000130	2416401		3,165 EA	15.74 / 1	EA	49,817.10
		PRF - 2875002 LITE TENSION DE 0.415IN-0.459IN				
000140	2416362		135 EA	47.48 / 1	EA	6,409.80
		PRF - 2872010C1E1 LTD TENSION DE W/CLEVIS				
000150	3584648		100 EA	47.48 / 1	EA	4,748.00
		PRF - 2872013C1E1 LTD TNSN DE .835-.889				
000160			3,165 EA	1.61 / 1	EA	5,095.65
		- 00066114 1/2IN OPEN THIMBLE GALV				
000170	130407		800 EA	9.13 / 1	EA	7,304.00
		CHN - 6519 5/8 STR THIMBLEYE EYELET				
000180			1,211 EA	30.76 / 1	EA	37,250.36
		- MDB208 DUAL MNT ADSS MULTI-DRP BRKT				
000190			85 EA	19.41 / 1	EA	1,649.85
		- MDB106 MULTI DEAD END BRKT				

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Cust Item	Item	Material MFG - Description	Quantity	Price Per	UoM	Value
000200		- 8003041H1 DOWNLEAD CUSH W/WD ..375-.468	500 EA	10.76 / 1	EA	5,380.00
000210	2088988	PRF - 8003044H1 DOWNLEAD CUSHION	500 EA	10.76 / 1	EA	5,380.00
000220		- 8003052H1 DOWNLEAD CUSH W/WD .851-.849	500 EA	10.76 / 1	EA	5,380.00
000230	3015446	PRF - 500510903 FIBER OPTIC CABLE MARKER	5,000 EA	0.68 / 1	EA	3,400.00
000240		- R-DBZ-000-ZZZ-0000-B-SUB FIELDSMART FDH PON CABINET WITH 12 INCH RISER, 288 MAXIMUM CAPACITY, LOADED WITH NO DISTRIBUTION PORTS, NO FEEDER FIBERS REPLACES R4Z-000-ZZZ-000-SUB	8 EA	1,666.67 / 1	EA	13,333.36
000250		- EPZ-012-C1F-SUB CLEARVIEW BLUE CASSETTE, LOOSE TUBE, PATCH AND SPLICE, LOADED WITH 12 SC/APC ADAPTERS, SINGLEMODE, MOUNTING EARS INCLUDED	25 EA	165.59 / 1	EA	4,139.75
000260		- EPZ-012-C1F-SUB CLEARVIEW BLUE CASSETTE, LOOSE TUBE, PATCH AND SPLICE, LOADED WITH 12	110 EA	165.59 / 1	EA	18,214.90
000270		- M7C-PES-CBZ-ZZZ FIELDSMART SPLITTER MODULE, 1 SLOT CLEARVIEW BLUE CASSETTE LOADED WITH 2 X 1X4 PLANAR SPLITTER COMPONENT(S). COMPONENT IS TERMINATED WITH SC/APC CONNECTORS , FXMP MOUNTING EAR KIT INCLUDED.	65 EA	365.40 / 1	EA	23,751.00
000280		- M7F-PES-CAZ-ZZZ FIELDSMART SPLITTER MODULE, 1 SLOT CLEARVIEW BLUE CASSETTE LOADED WITH 1 X 1X8 PLANAR SPLITTER COMPONENT(S). COMPONENT IS TERMINATED WITH SC/APC CONNECTORS , FXMP MOUNTING EAR KIT INCLUDED.	75 EA	331.98 / 1	EA	24,898.50
000290		- M7A-FES-CBZ-ZZZ FIELDSMART SPLITTER MODULE, 1 SLOT CLEARVIEW BLUE CASSETTE LOADED WITH (2X) 1X2 FBT SPLITTER COMPONENT(S), TERMINATED WITH SC/APC, 50/50 SPLIT RATIO, UNIVERSAL MOUNTING KIT INCLUDED	30 EA	177.52 / 1	EA	5,325.60
000300		- NVX-CMB-NN-UV-BK	1,000 EA	11.91 / 1	EA	11,910.00
000310	3539294	PRT - 8004072E COY DTC 8 FBRLN CBL STRG BKT COMPONENT IS TERMINATED WITH	91 EA	174.99 / 1	EA	15,924.09

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Cust Item	Item	Material MFG - Description	Quantity	Price Per	UoM	Value
000320		- 760256490 OTE-04MA-14-EXTG03-U23: OTE-M 1X4 AD PRO	552 EA	203.85 / 1	EA	112,525.20
000330		- 760256491 OTE-08MA-18-EXTG03-U23: OTE-M 1X8 AD PRO	478 EA	252.90 / 1	EA	120,886.20
000340		- 760256493 OTE-04MA-NN-EXTG03: OTE-M 4 PORT PRODIGY	123 EA	172.00 / 1	EA	21,156.00
000350		- 760249349 OFDC-A4-NN/00-14-N-24	552 EA	87.14 / 1	EA	48,101.28
000360		- 760249350 OFDC-A4-NN/00-18-N-24	478 EA	93.26 / 1	EA	44,578.28
000370		- 760245967 OFDC-A4-S1/44-NN-N-24	123 EA	52.93 / 1	EA	6,510.39
000380	3408103	CSKD - 931866-000 FOSC450-D6-6-NT-0-D6V	41 EA	375.24 / 1	EA	15,384.84
000390		- 058514-000-US FOSC450-B6-6-NT-0-B3V-US	41 EA	274.35 / 1	EA	11,248.35
000400		- A08617-000 FOSC450-A4-4-NT-0-A1V	45 EA	120.66 / 1	EA	5,429.70
000410	3396492	CSKD - 429567-000 FOSC-ACC-A-TRAY-24-KIT	50 EA	13.74 / 1	EA	687.00
000420	3408287	CSKD - 863927-000 FOSC-ACC-B-TRAY-24-KIT	50 EA	16.00 / 1	EA	800.00
000430	3408289	CSKD - 915167-000 FOSC-ACC-D-TRAY-72-KIT	50 EA	28.57 / 1	EA	1,428.50
000440	3436462	CSKD - 369305-000 SMOUV-1120-01 FUSION SPL SLV	1,000 PC	0.20 / 1	PC	200.00
000450	3616682	CSKD - 103897-000 SMOUV-1120-02 FUS SPLC SLV 45	1,000 PC	0.20 / 1	PC	200.00

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Cust Item	Item	Material MFG - Description	Quantity	Price Per	UoM	Value
000460	2457845	NEPT - WP1250P/3000 POLY MULETAPE	8 RE	310.00 / 1 1 RE= 3,000	RE FT	2,480.00
000470	- 1230B-HS-2500-M	HIGH STRENGTH TRACE WIRE #12AWG CCS 30MIL BLUE HDPE COATING 2,500FT SPL.	30,000 EA	150.24 / 1,000	EA	4,507.20
000480	- LSC1230C-BULK	SNAKEBITE LOCKING CONN 12AWG CLEAR FOR 30MIL JACKET 100/PKG	2 EA	665.10 / 1	EA	1,330.20
000490	- ANO-12	GROUND ROD W/CONN AND 20FT RED 12AWG CCS WIRE.	20 EA	44.83 / 1	EA	896.60
000500	- 2049365810	HDP150RSDR013SWORGORGNEMPTDZSRS90M05000	25,000 EA	340.66 / 1,000 1 FT= 1	FT EA	8,516.50
000510	- 2049365820	HDP150RSDR013SWORGWHTNEMPTDZSRS83M03250	13,000 EA	353.26 / 1,000 1 FT= 1	FT EA	4,592.38
000520	- PM243624HDH00009	ASSY PM 24X36X24 W/HHB-BLANK	25 EA	587.33 / 1	EA	14,683.25
000530	- PE30H2H00009	ASSY GREEN PE30 W/HHB & 2IN SPACER-BLANK	80 EA	175.08 / 1	EA	14,006.40
000540	- PE20H2H00009	ASSY PE20 W/HHB & 2IN SPACER-BLANK	25 EA	159.55 / 1	EA	3,988.75
000550	- PE6AHDH00009	ASSY GREEN PE6A W/HHB-BLANK	25 EA	25.43 / 1	EA	635.75
000560	- VC7B-CZP	VAULT 36INX48INX36IN HDPE SLIT LID W/CUTOUT FOR CLEARFIELD CABINETS INCLD BOLT KIT	8 EA	1,397.85 / 1	EA	11,182.80

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Total \$			1,375,586.19
State Tax \$	0.000 %	0.00	
County Tax \$	0.000 %	0.00	
Local Tax \$	0.000 %	0.00	
Other Tax1 \$	0.000 %	0.00	
Other Tax2 \$	0.000 %	0.00	
Other Tax3 \$	0.000 %	0.00	
Tax Subtotal \$	0.000 %		0.00
Net Amount \$			1,375,586.19

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