



NOTICE OF
OPEN PUBLIC HEARING

City of Miami, Oklahoma

**Miami Civic Center (City Hall)
129 5th Avenue NW**

June 02, 2026

5:30PM

**Or Immediately Following
The Meeting of The Miami Special Utility Authority**

The City of Miami will hold an open public hearing regarding the Fiscal Year 2026/2027 annual budget in accordance with State Statutes.

At this hearing, discussion will be held on the proposed Fiscal Year 2026/2027 City of Miami Budget and a vote will be taken on June 02, 2026, on a resolution approving the budget and establishing budget amendment authority.

The public hearing is being held to receive public input regarding the proposed budget and is scheduled to be held on:

Tuesday, June 02, 2026

5:30 PM

Or Immediately Following

**The Meeting Of The Miami Special Utility Authority
Miami Civic Center (City Hall)**

Posted by the Office of the City Clerk and displayed in the main lobby of the Miami Civic Center and by posting on www.miamiokla.net starting at 11:45 (AM/PM) on May 19, 2026, pursuant to 25 O.S. § 311(9) (a) and (b).

Molly Olson, Administrative Assistant to the City Manager

THE CITY OF MIAMI, OKLAHOMA
BUDGET SUMMARY
FISCAL YEAR 2026-2027

ATTACHMENT A

	001 - CITY GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL PROJECT FUND	427 & 466 - DEBT SERVICE FUNDS	519 - AIRPORT FUND	COMBINED TOTALS	INTERNAL SERVICE FUND	510 - SPECIAL UTILITY AUTHORITY FUND	781 - MIPFA FUND	782 - MCFA FUND	783 - MDRA FUND
ESTIMATED RESOURCES											
REVENUES:											
Taxes	9,101,200	274,000	1,100,000	9,000	-	10,484,200	-	-	-	-	-
Intergovernmental	274,592	42,250	-	-	115,000	431,842	-	-	-	-	-
Charges for Services	196,350	153,100	7,750	-	191,045	548,245	148,740	30,638,265	8,000	-	76,050
Licenses, Permits, Fees	104,300	-	-	-	-	104,300	-	-	-	-	21,000
Fines and Fees	90,600	-	-	-	-	90,600	-	-	-	-	-
Investment Income	207,000	-	-	-	-	207,000	-	-	6,500	-	-
Miscellaneous	42,600	170,940	-	-	4,220,000	4,433,540	-	-	16,610	94,600	88,500
Subtotal - Revenues	10,016,642	640,290	1,107,750	9,000	4,526,045	16,299,727	148,740	30,638,265	31,110	94,600	185,550
OTHER RESOURCES:											
Transfers In From Other Funds	11,012,877	1,089,453	3,597,680	-	115,000	15,815,009	1,920,432	8,800,000	-	-	73,586
Prior Year Reserves - Carryover	1,200,000	7,657,338	5,766,947	58,575	534,663	15,217,524	2,901,562	4,986,375	263,940	397,654	273,473
TOTAL ESTIMATED RESOURCES	22,229,519	9,387,081	10,472,377	67,575	5,175,708	47,332,260	4,970,734	44,424,640	295,050	492,254	532,609
ESTIMATED USES											
EXPENDITURES BY DEPARTMENT:											
Admin/Gen Gov & Purch Power	1,214,470	763,716	999,888	25,534	-	3,003,607	2,853,736	13,453,693	52,000	103,943	-
Customer Service	-	-	-	-	-	-	-	418,574	-	-	-
Metering	-	-	-	-	-	-	-	482,019	-	-	-
Information Technology	-	-	-	-	-	-	-	1,155,014	-	-	-
Legal	141,434	91,716	-	-	-	233,210	-	-	-	-	-
Municipal Court	200,381	-	-	-	-	200,381	-	-	-	-	-
Police	3,026,380	227,098	237,867	-	-	3,491,345	-	-	-	-	-
Fire/Telecommunications	3,217,952	69,030	274,451	-	-	3,561,433	-	-	-	-	-
Emergency Management	32,728	-	-	-	-	32,728	-	-	-	-	-
Code Compliance	218,605	-	-	-	-	218,605	-	-	-	-	-
HR/Risk Management	1,560,120	-	-	-	-	1,560,120	-	-	-	-	-
Streets	620,053	671,000	882,907	-	-	2,373,960	-	-	-	-	-
Solid Waste	-	-	-	-	-	-	-	2,464,915	-	-	-
Cemetery	317,802	-	14,463	-	-	332,265	-	-	-	-	-
Facilities	387,195	-	-	-	-	387,195	-	-	-	-	-
Parks/Swimming Pool/Sports	1,267,937	119,992	506,207	-	-	1,894,136	-	-	-	-	-
Animal Control	228,666	-	-	-	-	228,666	-	-	-	-	-
Library	612,386	20,250	-	-	-	632,636	-	-	-	-	-
MCVB/Coleman Theatre/Main St	-	-	-	-	-	-	-	-	-	-	446,738
Water Prod/Water Dist/Wastewater Col	-	-	-	-	-	-	-	4,366,662	-	-	-
Electric/Right-of-Way/Fiber	-	-	-	-	-	-	-	5,957,453	-	-	-
Community Development	-	-	-	-	-	-	-	270,149	-	-	-
Airport	-	-	-	-	4,853,736	4,853,736	-	-	-	-	-
Pollution Control	-	202,662	-	-	-	202,662	-	552,950	-	-	-
Debt Service	-	-	-	-	-	-	-	380,133	-	-	-
Claims and benefits	-	-	-	-	-	-	30,000	-	-	-	-
TRANSFERS:	-	-	-	-	-	-	-	-	-	-	-
Transfers to other funds	8,983,519	-	540,000	-	-	9,523,519	300,000	14,746,571	-	-	-
TOTAL ESTIMATED EXPENDITURES	22,219,688	2,165,464	3,455,781	25,534	4,853,736	32,720,203	3,183,736	44,247,734	52,000	103,943	446,738
OTHER USES:											
Reserve for Employee Compensation Obligations	-	-	-	-	-	-	-	-	-	-	-
Reserve for Restricted Fund Purposes	-	7,221,617	7,016,596	42,041	-	14,280,254	1,786,998	-	-	-	-
Reserve for Emergencies and Shortfalls	9,831	-	-	-	321,972	331,803	-	176,906	243,050	388,311	85,870
TOTAL OTHER USES	9,831	7,221,617	7,016,596	42,041	321,972	14,612,057	1,786,998	176,906	243,050	388,311	85,870
TOTAL ESTIMATED USES	22,229,519	9,387,081	10,472,377	67,575	5,175,708	47,332,260	4,970,734	44,424,640	295,050	492,254	532,609

NOTICE OF PROPOSED BUDGET PUBLIC HEARING

A public hearing on the FY 2026-2027 City of Miami Budget will be held at 5:30 pm on June 2, 2026, or immediately following the completion of the meeting of the Miami Special Utility Authority at the Miami City Hall for the purposes of discussing and developing the City budget for the fiscal year beginning July 1, 2026. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the City Manager.